

AXON 2019 Quote Analysis vs Budgeted Amounts

	2019	2020	2021	2022	2023	2024	6-Year
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Totals
FY2018 BWC Grant	(147,568.00)	(152,432.00)	-	-	-	-	(300,000.00)
BWCs (200/6 spare)	208,690.24	287,947.85	287,947.85	287,947.85	287,947.85	-	1,360,481.64
Fleet - Phase I (32)	61,673.99	54,946.56	54,946.56	54,946.56	54,946.56	-	281,460.23
Fleet - Phase II (88)	-	261,869.95	149,003.04	149,003.04	149,003.04	149,003.04	857,882.11
Tasers (168)	60,240.94	92,962.80	92,962.80	92,962.80	92,962.80	-	432,092.14
Annual Total Cost	183,037.17	545,295.16	584,860.25	584,860.25	584,860.25	149,003.04	2,631,916.12

	2019	
	Budget	
09-952-0662-00		20 Car Cameras
Federal Funding - DOJ	(147,568.00)	168 BWC & Taser Packages
09-952-0318-00		
Maintenance Contracts	147,568.00	10 BWC Spares
01-101-2300-02		
Grants Match - BWC	74,065.00	Cartridge Program
01-101-0318-00		
Maintenance Contracts	109,021.88	Support Services
Total	183,086.88	

Budget Difference (49.71)