JONESBORO POLICE DEPARTMENT								
APPROVED BUDGET DETAIL WORKSHEET								
Subgrant Award # ICAC13-C1-07								
Award Period: July 1, 2014 - June 30, 2015								
	Character 02 - Maintenance and Operations (any single item less than $5K)							
	Supplies and Items	**Quantity**		**Estimated Cost Per Item**				**Total Estimated Cost**
1								0.00
			Estimated Sales Tax	$0.09				0.00
2								0.00
			Estimated Sales Tax	$0.09				0.00
								0.00
	Character 03 - Fringe Benefits							
	Name/Position			**Computation**				
1								
								0.00
	Character 06 - Overtime							
	Name/Position			**Computation**	**Hourly Rate**	**Number of Hours**		
1								
								0.00

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Character 9 - Travel / Training / Tuition

	Purpose of Travel	Location	Item	Estimated Cost Per Person	Number of Trips	Number of Days	Number of Travelers	Total Estimated Cost
1	ICAC National Conference	TBD	Airfare	600.00	1	0	1	600.00
			Travel Day Meals - GSA Published	53.25	1	2	1	106.50
			Standard Meal Rate - GSA Published	71.00	1	3	1	213.00
			Other (Ground Transportation)	50.00	2	0	1	100.00
			GSA Published Lodging + Estimated Tax	178.18	1	4	1	712.72
			Registration				1	
			Total					1,732.22
								1,732.22
2			Airfare		1	0	0	0.00
			Travel Day Meals - GSA Published		1	2	0	0.00
			Standard Meal Rate - GSA Published		1	5	0	0.00
			Other (Ground Transportation)		2	0	0	0.00

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			GSA Published Lodging + Estimated Tax		1	5	0	0.00
			Total					0.00
								0.00
								1,732.22
	Character 11 - Capital Equipment (any single item over $5K)							
	Item Description	**Quantity**		**Estimated Cost Per Item**				**Total Estimated Cost**
1	JBOD	1		17,980.00				17,980.00
			Estimated Sales Tax	$0.09				1618.20
								19,598.20
								21,330.42

Maintenance and Operations Net Total
Fringe Total
Overtime Total

Trip 1 Net Total

Trip 2 Net Total
Travel /Training / Tuition Net Total
Capital (Equipment) Net Total
Net Total (All Categories)