



City Sales and Use Tax Report (Cash Basis)
March 2010

Historical Data

	2010	2009	2008	2007	2006
January	\$ 1,163,171.98	\$ 1,177,251.81	\$ 1,154,273.57	\$ 1,070,865.36	\$ 1,040,062.80
February	1,451,418.25	1,454,330.32	1,391,158.62	1,375,259.43	1,288,875.62
March	911,376.36	1,103,820.52	1,088,198.05	1,047,873.78	1,030,862.50
April		1,216,311.87	1,136,411.19	1,047,836.79	954,250.83
May		1,201,599.07	1,186,411.39	1,169,459.93	1,139,704.20
June		1,091,170.89	1,152,058.92	1,058,525.27	1,165,969.30
July		1,050,613.79	1,156,145.00	1,069,258.00	1,060,015.77
August		1,147,508.21	1,264,004.00	1,112,341.00	1,085,719.50
September		1,124,828.23	1,267,631.18	1,080,134.86	1,040,239.80
October		1,135,845.88	1,212,085.03	1,161,788.06	1,143,520.92
November		1,155,305.71	1,227,464.76	1,107,819.93	1,046,605.88
December		1,094,689.83	1,152,655.54	1,077,651.52	1,074,419.78
Annual Totals	\$ 3,525,966.59	\$ 13,953,276.13	\$ 14,388,497.25	\$ 13,378,813.93	\$ 13,070,246.90

Comparison to Previous Periods

	2010	2009	Increase (Decrease) in 2010 vs. 2009	% Difference 2010 vs. 2009	Increase (Decrease) from previous month
January	\$ 1,163,171.98	\$ 1,177,251.81	\$ (14,079.83)	-1.20%	\$ 68,482.15
February	1,451,418.25	1,454,330.32	(2,912.07)	-0.20%	288,246.27
March	911,376.36	1,103,820.52	(192,444.16)	-17.43%	(540,041.89)
April		1,216,311.87			
May		1,201,599.07			
June		1,091,170.89			
July		1,050,613.79			
August		1,147,508.21			
September		1,124,828.23			
October		1,135,845.88			
November		1,155,305.71			
December		1,094,689.83			
Annual Totals	\$ 3,525,966.59	\$ 13,953,276.13	\$ (209,436.06)		

Comparison to Budget

	2010 Actual Receipts	2010 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual	YTD Percentage Increase (Decrease) vs. Budget
January	\$ 1,163,171.98	\$ 1,147,820.51	\$ 15,351.47	1.32%	1.34%
February	1,451,418.25	1,417,972.06	33,446.19	2.30%	1.90%
March	911,376.36	1,076,225.01	(164,848.65)	-18.09%	-3.19%
April		1,185,904.07			
May		1,171,559.09			
June		1,063,891.62			
July		1,024,348.45			
August		1,118,820.50			
September		1,096,707.52			
October		1,181,782.90			
November		1,196,778.14			
December		1,123,350.05			
Annual Totals	\$ 3,525,966.59	\$ 13,805,159.94	\$ (116,050.99)		