**City of Jonesboro, Arkansas**
**Combined Sales and Use Tax Report (Cash Basis)**
**2020**

### Historical Data

| Month | 2020 | 2019 | 2018 | 2017 |
|---|---|---|---|---|
| January | $ 3,008,452.17 | $ 2,803,397.11 | $ 2,658,011.12 | $ 2,651,799.92 |
| February | 3,456,786.92 | 3,447,195.59 | 3,286,150.16 | 3,177,384.62 |
| March | 2,660,437.30 | 2,603,503.74 | 2,325,261.31 | 2,374,452.60 |
| April | 2,779,178.10 | 2,501,123.04 | 2,293,365.88 | 2,523,794.70 |
| May | 2,828,107.81 | 2,762,975.02 | 2,708,770.62 | 2,649,183.78 |
| June | 2,709,308.02 | 2,807,389.92 | 2,620,304.52 | 2,478,931.99 |
| July | - | 2,772,110.08 | 2,748,198.13 | 2,711,611.45 |
| August | - | 2,816,929.81 | 2,792,195.98 | 2,762,199.11 |
| September | - | 2,798,085.00 | 2,682,894.91 | 2,481,872.39 |
| October | - | 2,912,348.94 | 2,761,956.37 | 2,673,364.18 |
| November | - | 2,843,972.03 | 2,697,420.51 | 2,687,633.13 |
| December | - | 2,837,421.78 | 2,705,891.32 | 2,599,411.00 |
| **Totals** | **$ 17,442,270.32** | **$ 33,906,452.06** | **$ 32,280,420.83** | **$ 31,771,638.87** |

### Comparison to Previous Periods

| Month | Current Year | Prior Year | $ Variance | % Variance |
|---|---|---|---|---|
| January | $ 3,008,452.17 | $ 2,803,397.11 | $ 205,055.06 | 7.3% |
| February | 3,456,786.92 | 3,447,195.59 | 9,591.33 | 0.3% |
| March | 2,660,437.30 | 2,603,503.74 | 56,933.56 | 2.2% |
| April | 2,779,178.10 | 2,501,123.04 | 278,055.06 | 11.1% |
| May | 2,828,107.81 | 2,762,975.02 | 65,132.79 | 2.4% |
| June | 2,709,308.02 | 2,807,389.92 | (98,081.90) | -3.5% |
| July | - | N/A | N/A | N/A |
| August | - | N/A | N/A | N/A |
| September | - | N/A | N/A | N/A |
| October | - | N/A | N/A | N/A |
| November | - | N/A | N/A | N/A |
| December | - | N/A | N/A | N/A |
| **Totals** | **$ 17,442,270.32** | **$ 16,925,584.42** | **$ 516,685.90** | **3.1%** |

### Comparison to Budget

| Month | Actual | Budget | $ Variance | % Variance |
|---|---|---|---|---|
| January | $ 3,008,452.17 | $ 2,790,226.83 | $ 218,225.34 | 7.8% |
| February | 3,456,786.92 | 3,443,567.18 | 13,219.74 | 0.4% |
| March | 2,660,437.30 | 2,501,218.06 | 159,219.24 | 6.4% |
| April | 2,779,178.10 | 2,616,223.27 | 162,954.83 | 6.2% |
| May | 2,828,107.81 | 2,854,019.09 | $ (25,911.28) | -0.9% |
| June | 2,709,308.02 | 2,708,741.48 | $ 566.54 | 0.0% |
| July | - | N/A | N/A | N/A |
| August | - | N/A | N/A | N/A |
| September | - | N/A | N/A | N/A |
| October | - | N/A | N/A | N/A |
| November | - | N/A | N/A | N/A |
| December | - | N/A | N/A | N/A |
| **Totals** | **$ 17,442,270.32** | **$ 16,913,995.92** | **$ 528,274.40** | **3.1%** |

*The 2020 Combined budget for Sales Tax is $34,014,000