

City of Jonesboro, Arkansas
 County Sales and Use Tax Report (Cash Basis)
 December 31, 2011

Historical Data

Month	2011	2010	2009	2008	2007
January	\$ 898,784.74	\$ 871,553.78	\$ 864,573.29	\$ 821,730.76	\$ 771,861.09
February	1,157,022.36	1,052,611.01	1,063,871.31	997,074.87	1,006,040.00
March	842,499.63	556,543.32	805,976.91	877,188.61	762,504.82
April	831,763.01	902,308.00	830,276.26	873,266.90	770,564.55
May	926,148.55	945,002.25	873,815.70	902,914.09	857,157.97
June	877,204.96	852,148.78	811,458.94	861,146.03	775,299.33
July	916,040.77	859,771.79	778,415.31	860,024.00	788,492.01
August	1,014,401.83	919,837.54	860,166.74	959,549.00	823,293.00
September	933,180.98	875,944.60	828,779.12	916,366.23	788,731.35
October	967,576.96	931,630.96	849,409.74	896,494.56	854,921.93
November	966,581.29	918,331.44	860,688.63	1,119,873.82	827,087.84
December	907,167.99	856,426.42	810,943.95	862,153.90	746,867.50
Annual Totals	\$ 11,238,373.07	\$ 10,542,109.89	\$ 10,238,375.90	\$ 10,947,782.77	\$ 9,772,821.39

Comparison to Previous Periods

Month	2011	2010	Increase (Decrease) in 2011 vs. 2010	% Difference 2011 vs. 2010	Increase (Decrease) from previous mo.
January	\$ 898,784.74	\$ 871,553.78	\$ 27,230.96	3.12%	\$ 42,358.32
February	1,157,022.36	1,052,611.01	104,411.35	9.92%	258,237.62
March	842,499.63	556,543.32	285,956.31	51.38%	(314,522.73)
April	831,763.01	902,308.00	(70,544.99)	-7.82%	(10,736.62)
May	926,148.55	945,002.25	(18,853.70)	-2.00%	94,385.54
June	877,204.96	852,148.78	25,056.18	2.94%	(48,943.59)
July	916,040.77	859,771.79	56,268.98	6.54%	38,835.81
August	1,014,401.83	919,837.54	94,564.29	10.28%	98,361.06
September	933,180.98	875,944.60	57,236.38	6.53%	(81,220.85)
October	967,576.96	931,630.96	35,946.00	3.86%	34,395.98
November	966,581.29	918,331.44	48,249.85	5.25%	(995.67)
December	907,167.99	856,426.42	50,741.57	5.92%	(59,413.30)
Annual Totals	\$ 11,238,373.07	\$ 10,542,109.89	\$ 696,263.18		

Comparison to Budget

Month	2011 Actual Receipts	2011 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual	YTD Percentage Increase (Decrease) vs. Budget
January	\$ 898,784.74	\$ 873,014.63	\$ 25,770.11	2.95%	2.95%
February	1,157,022.36	1,054,375.37	102,646.99	9.74%	6.66%
March	842,499.63	557,476.17	285,023.46	51.13%	16.64%
April	831,763.01	903,820.40	(72,057.39)	-7.97%	20.03%
May	926,148.55	946,586.21	(20,437.66)	-2.16%	15.65%
June	877,204.96	853,577.10	23,627.86	2.77%	13.08%
July	916,040.77	861,212.89	54,827.88	6.37%	11.22%
August	1,014,401.83	921,379.32	93,022.51	10.10%	9.73%
September	933,180.98	877,412.81	55,768.17	6.36%	8.65%
October	967,576.96	933,192.51	34,384.45	3.68%	7.73%
November	966,581.29	919,870.69	46,710.60	5.08%	6.99%
December	907,167.99	857,861.91	49,306.08	5.75%	6.43%
Annual Totals	\$ 11,238,373.07	\$ 10,559,780.00	\$ 678,593.07		