

City of Jonesboro, Arkansas  
 Combined Sales and Use Tax Report (Cash Basis)  
 August 31, 2019

**Historical Data**

Month	2019	2018	2017	2016	2015
January	\$ 2,803,397.11	\$ 2,658,011.12	\$ 2,651,799.92	\$ 2,479,862.32	\$ 2,365,897.86
February	3,447,195.59	3,286,150.16	3,177,384.62	3,171,918.12	3,086,443.35
March	2,603,503.74	2,325,261.31	2,374,452.60	2,192,097.92	2,197,615.25
April	2,501,123.04	2,293,365.88	2,523,794.70	2,589,430.31	2,277,888.33
May	3,102,219.62	2,708,770.62	2,649,183.78	2,581,244.22	2,320,674.81
June	2,807,389.92	2,620,304.52	2,478,931.99	2,353,404.41	2,388,501.24
July	2,772,110.08	2,748,198.13	2,711,611.45	2,555,660.13	2,408,469.13
August	2,816,929.81	2,792,195.98	2,762,199.11	2,624,900.46	2,498,267.62
September		2,682,894.91	2,481,872.39	2,646,686.66	2,468,191.37
October		2,761,956.37	2,673,364.18	2,517,630.90	2,460,400.91
November		2,697,420.51	2,687,633.13	2,553,992.75	2,431,116.94
December		2,705,891.32	2,599,411.00	2,570,912.25	2,528,754.15
<b>Annual Totals</b>	<b>\$ 22,853,868.91</b>	<b>\$ 32,280,420.83</b>	<b>\$ 31,771,638.87</b>	<b>\$ 30,837,740.45</b>	<b>\$ 29,432,220.96</b>

**Comparison to Previous Periods**

Month	2019	2018	Increase (Decrease) in 2019 vs. 2018	% Difference 2019 vs. 2018
January	\$ 2,803,397.11	\$ 2,658,011.12	145,385.99	5.47%
February	3,447,195.59	3,286,150.16	161,045.43	4.90%
March	2,603,503.74	2,325,261.31	278,242.43	11.97%
April	2,501,123.04	2,293,365.88	207,757.16	9.06%
May	3,102,219.62	2,708,770.62	393,449.00	14.53%
June	2,807,389.92	2,620,304.52	187,085.40	7.14%
July	2,772,110.08	2,748,198.13	23,911.95	0.87%
August	2,816,929.81	2,792,195.98	24,733.83	0.89%
September		2,682,894.91		
October		2,761,956.37		
November		2,697,420.51		
December		2,705,891.32		
<b>Annual Totals</b>	<b>\$ 22,853,868.91</b>	<b>\$ 32,280,420.83</b>	<b>\$ 1,421,611.19</b>	<b>6.63%</b>

**Comparison to Budget**

Month	2019 Actual Receipts	2019 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual
January	\$ 2,803,397.11	\$ 2,658,333.34	\$ 145,063.77	5.46%
February	3,447,195.59	3,208,333.33	238,862.26	7.45%
March	2,603,503.74	2,313,333.34	290,170.40	12.54%
April	2,501,123.04	2,543,333.34	(42,210.30)	-1.66%
May	3,102,219.62	2,533,333.33	568,886.29	22.46%
June	2,807,389.92	2,483,333.34	324,056.58	13.05%
July	2,772,110.08	2,690,333.34	81,776.74	3.04%
August	2,816,929.81	2,711,333.33	105,596.48	3.89%
September		2,783,333.34		
October		2,408,333.34		
November		2,583,333.33		
December		2,483,333.34		
<b>Annual Totals</b>	<b>\$ 22,853,868.91</b>	<b>\$ 31,400,000.04</b>	<b>\$ 1,712,202.22</b>	<b>8.10%</b>

City of Jonesboro, Arkansas  
City Sales and Use Tax Report (Cash Basis)  
August 31, 2019

**Historical Data**

Month	2019	2018	2017	2016	2015
January	\$ 1,566,494.24	\$ 1,499,251.32	\$ 1,488,524.53	\$ 1,401,725.96	\$ 1,338,294.70
February	1,952,817.72	1,859,531.29	1,782,768.46	1,807,225.38	1,759,904.40
March	1,473,747.70	1,308,649.96	1,332,508.79	1,237,154.77	1,245,746.60
April	1,413,722.12	1,283,503.99	1,422,609.76	1,458,857.96	1,289,226.99
May	1,551,109.81	1,556,904.69	1,480,391.13	1,458,000.76	1,295,700.07
June	1,580,690.88	1,480,161.13	1,393,049.48	1,325,028.21	1,348,040.29
July	1,566,424.32	1,541,495.90	1,523,129.37	1,439,668.69	1,356,630.86
August	1,580,755.27	1,568,936.90	1,543,950.95	1,476,897.16	1,411,079.84
September		1,504,409.02	1,396,993.94	1,477,038.70	1,388,430.71
October		1,545,178.06	1,501,584.78	1,400,593.16	1,375,230.67
November		1,507,249.25	1,504,276.54	1,416,437.19	1,362,266.74
December		1,528,896.42	1,460,756.15	1,427,840.60	1,420,877.78
<b>Annual Totals</b>	<b>\$ 12,685,762.06</b>	<b>\$ 18,184,167.93</b>	<b>\$ 17,830,543.88</b>	<b>\$ 17,326,468.54</b>	<b>\$ 16,591,429.65</b>

**Comparison to Previous Periods**

Month	2019	2018	Increase (Decrease) in 2019 vs. 2018	% Difference 2018 vs. 2018
January	\$ 1,566,494.24	\$ 1,499,251.32	\$ 67,242.92	4.49%
February	1,952,817.72	1,859,531.29	93,286.43	5.02%
March	1,473,747.70	1,308,649.96	165,097.74	12.62%
April	1,413,722.12	1,283,503.99	130,218.13	10.15%
May	1,551,109.81	1,556,904.69	(5,794.88)	-0.37%
June	1,580,690.88	1,480,161.13	100,529.75	6.79%
July	1,566,424.32	1,541,495.90	24,928.42	1.62%
August	1,580,755.27	1,568,936.90	11,818.37	0.75%
September		1,504,409.02		
October		1,545,178.06		
November		1,507,249.25		
December		1,528,896.42		
<b>Annual Totals</b>	<b>\$ 12,685,762.06</b>	<b>\$ 18,184,167.93</b>	<b>\$ 587,326.88</b>	<b>4.85%</b>

**Comparison to Budget**

Month	2019 Actual Receipts	2019 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual
January	\$ 1,566,494.24	\$ 1,483,333.34	\$ 83,160.90	5.61%
February	1,952,817.72	1,858,333.33	94,484.39	5.08%
March	1,473,747.70	1,313,333.34	160,414.36	12.21%
April	1,413,722.12	1,493,333.34	(79,611.22)	-5.33%
May	1,551,109.81	1,433,333.33	117,776.48	8.22%
June	1,580,690.88	1,433,333.34	147,357.54	10.28%
July	1,566,424.32	1,583,333.34	(16,909.02)	-1.07%
August	1,580,755.27	1,593,333.33	(12,578.06)	-0.79%
September		1,633,333.34		
October		1,333,333.34		
November		1,533,333.33		
December		1,508,333.34		
<b>Annual Totals</b>	<b>\$ 12,685,762.06</b>	<b>\$ 18,200,000.04</b>	<b>\$ 494,095.37</b>	<b>4.05%</b>

City of Jonesboro, Arkansas  
 County Sales and Use Tax Report (Cash Basis)  
 August 31, 2019

**Historical Data**

Month	2019	2018	2017	2016	2015
January	\$ 1,236,902.87	\$ 1,158,759.80	\$ 1,163,275.39	\$ 1,078,136.36	\$ 1,027,603.16
February	1,494,377.87	1,426,618.87	1,394,616.16	1,364,692.74	1,326,538.95
March	1,129,756.04	1,016,611.35	1,041,943.81	954,943.15	951,868.65
April	1,087,400.92	1,009,861.89	1,101,184.94	1,130,572.35	988,661.34
May	1,551,109.81	1,151,865.93	1,168,792.65	1,123,243.46	1,024,974.74
June	1,226,699.04	1,140,143.39	1,085,882.51	1,028,376.20	1,040,460.95
July	1,205,685.76	1,206,702.23	1,188,482.08	1,115,991.44	1,051,838.27
August	1,236,174.54	1,223,259.08	1,218,248.16	1,148,003.30	1,087,187.78
September		1,178,485.89	1,084,878.45	1,169,647.96	1,079,760.66
October		1,216,778.31	1,171,779.40	1,117,037.74	1,085,170.24
November		1,190,171.26	1,183,356.59	1,137,555.56	1,068,850.20
December		1,176,994.90	1,138,654.85	1,143,071.65	1,107,876.37
<b>Annual Totals</b>	<b>\$ 10,168,106.85</b>	<b>\$ 14,096,252.90</b>	<b>\$ 13,941,094.99</b>	<b>\$ 13,511,271.91</b>	<b>\$ 12,840,791.31</b>

**Comparison to Previous Periods**

Month	2019	2018	Increase (Decrease) in 2019 vs. 2018	% Difference 2018 vs. 2018
January	\$ 1,236,902.87	\$ 1,158,759.80	\$ 78,143.07	6.74%
February	1,494,377.87	1,426,618.87	67,759.00	4.75%
March	1,129,756.04	1,016,611.35	113,144.69	11.13%
April	1,087,400.92	1,009,861.89	77,539.03	7.68%
May	1,551,109.81	1,151,865.93	399,243.88	34.66%
June	1,226,699.04	1,140,143.39	86,555.65	7.59%
July	1,205,685.76	1,206,702.23	(1,016.47)	-0.08%
August	1,236,174.54	1,223,259.08	12,915.46	1.06%
September		1,178,485.89		
October		1,216,778.31		
November		1,190,171.26		
December		1,176,994.90		
<b>Annual Totals</b>	<b>\$ 10,168,106.85</b>	<b>\$ 14,096,252.90</b>	<b>\$ 834,284.31</b>	<b>8.94%</b>

**Comparison to Budget**

Month	2019 Actual Receipts	2019 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual
January	\$ 1,236,902.87	\$ 1,175,000.00	\$ 61,902.87	5.27%
February	1,494,377.87	1,350,000.00	144,377.87	10.69%
March	1,129,756.04	1,000,000.00	129,756.04	12.98%
April	1,087,400.92	1,050,000.00	37,400.92	3.56%
May	1,551,109.81	1,100,000.00	451,109.81	41.01%
June	1,226,699.04	1,050,000.00	176,699.04	16.83%
July	1,205,685.76	1,107,000.00	98,685.76	8.91%
August	1,236,174.54	1,118,000.00	118,174.54	10.57%
September		1,150,000.00		
October		1,075,000.00		
November		1,050,000.00		
December		975,000.00		
<b>Annual Totals</b>	<b>\$ 10,168,106.85</b>	<b>\$ 13,200,000.00</b>	<b>\$ 1,218,106.85</b>	<b>13.61%</b>