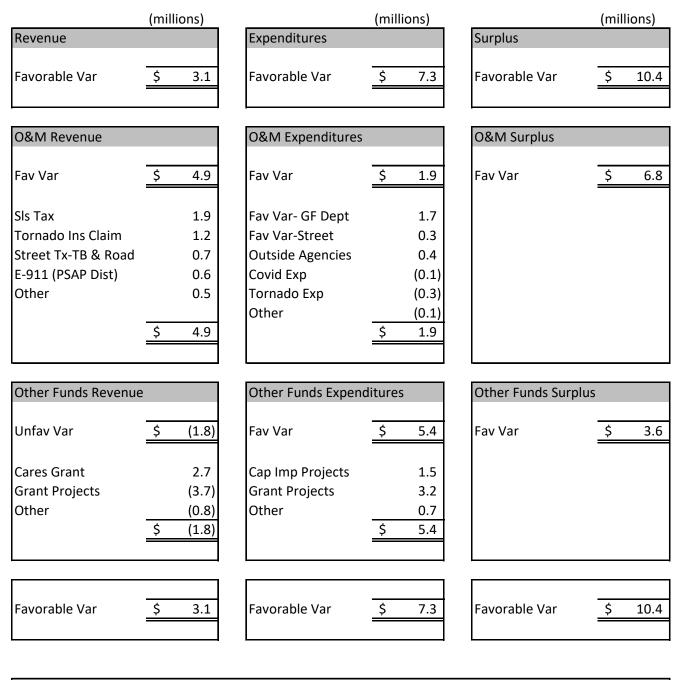
City of Jonesboro 2020 Year End High-Level Summary \$ Variance Analysis



Consistent with the structure of the 2021 Budget - results if Budget for Grant Projects had been considered										
as anticipated and budget \$ deferred until such time as the project comes on-line										
Grant Projects Var	\$	3.7		Grant Projects Var	\$	(3.2)		Grant Projects Var	\$	0.5
Favorable Var	\$	6.8		Favorable Var	\$	4.1		Favorable Var	\$	10.9