

City of Jonesboro, Arkansas
 Combined Sales and Use Tax Report (Cash Basis)
 July 31, 2019

Historical Data

Month	2019	2018	2017	2016	2015
January	\$ 2,803,397.11	\$ 2,658,011.12	\$ 2,651,799.92	\$ 2,479,862.32	\$ 2,365,897.86
February	3,447,195.59	3,286,150.16	3,177,384.62	3,171,918.12	3,086,443.35
March	2,603,503.74	2,325,261.31	2,374,452.60	2,192,097.92	2,197,615.25
April	2,501,123.04	2,293,365.88	2,523,794.70	2,589,430.31	2,277,888.33
May	3,102,219.62	2,708,770.62	2,649,183.78	2,581,244.22	2,320,674.81
June	2,807,389.92	2,620,304.52	2,478,931.99	2,353,404.41	2,388,501.24
July	2,772,110.08	2,748,198.13	2,711,611.45	2,555,660.13	2,408,469.13
August		2,792,195.98	2,762,199.11	2,624,900.46	2,498,267.62
September		2,682,894.91	2,481,872.39	2,646,686.66	2,468,191.37
October		2,761,956.37	2,673,364.18	2,517,630.90	2,460,400.91
November		2,697,420.51	2,687,633.13	2,553,992.75	2,431,116.94
December		2,705,891.32	2,599,411.00	2,570,912.25	2,528,754.15
Annual Totals	\$ 20,036,939.10	\$ 32,280,420.83	\$ 31,771,638.87	\$ 30,837,740.45	\$ 29,432,220.96

Comparison to Previous Periods

Month	2019	2018	Increase (Decrease) in 2019 vs. 2018	% Difference 2019 vs. 2018
January	\$ 2,803,397.11	\$ 2,658,011.12	145,385.99	5.47%
February	3,447,195.59	3,286,150.16	161,045.43	4.90%
March	2,603,503.74	2,325,261.31	278,242.43	11.97%
April	2,501,123.04	2,293,365.88	207,757.16	9.06%
May	3,102,219.62	2,708,770.62	393,449.00	14.53%
June	2,807,389.92	2,620,304.52	187,085.40	7.14%
July	2,772,110.08	2,748,198.13	23,911.95	0.87%
August		2,792,195.98		
September		2,682,894.91		
October		2,761,956.37		
November		2,697,420.51		
December		2,705,891.32		
Annual Totals	\$ 20,036,939.10	\$ 32,280,420.83	\$ 1,396,877.36	7.49%

Comparison to Budget

Month	2019 Actual Receipts	2019 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual
January	\$ 2,803,397.11	\$ 2,658,333.34	\$ 145,063.77	5.46%
February	3,447,195.59	3,208,333.33	238,862.26	7.45%
March	2,603,503.74	2,313,333.34	290,170.40	12.54%
April	2,501,123.04	2,543,333.34	(42,210.30)	-1.66%
May	3,102,219.62	2,533,333.33	568,886.29	22.46%
June	2,807,389.92	2,483,333.34	324,056.58	13.05%
July	2,772,110.08	2,690,333.34	81,776.74	3.04%
August		2,711,333.33		
September		2,783,333.34		
October		2,408,333.34		
November		2,583,333.33		
December		2,483,333.34		
Annual Totals	\$ 20,036,939.10	\$ 31,400,000.04	\$ 1,606,605.74	8.72%

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Historical Data

Month	2019	2018	2017	2016	2015
January	\$ 1,566,494.24	\$ 1,499,251.32	\$ 1,488,524.53	\$ 1,401,725.96	\$ 1,338,294.70
February	1,952,817.72	1,859,531.29	1,782,768.46	1,807,225.38	1,759,904.40
March	1,473,747.70	1,308,649.96	1,332,508.79	1,237,154.77	1,245,746.60
April	1,413,722.12	1,283,503.99	1,422,609.76	1,458,857.96	1,289,226.99
May	1,551,109.81	1,556,904.69	1,480,391.13	1,458,000.76	1,295,700.07
June	1,580,690.88	1,480,161.13	1,393,049.48	1,325,028.21	1,348,040.29
July	1,566,424.32	1,541,495.90	1,523,129.37	1,439,668.69	1,356,630.86
August		1,568,936.90	1,543,950.95	1,476,897.16	1,411,079.84
September		1,504,409.02	1,396,993.94	1,477,038.70	1,388,430.71
October		1,545,178.06	1,501,584.78	1,400,593.16	1,375,230.67
November		1,507,249.25	1,504,276.54	1,416,437.19	1,362,266.74
December		1,528,896.42	1,460,756.15	1,427,840.60	1,420,877.78
Annual Totals	\$ 11,105,006.79	\$ 18,184,167.93	\$ 17,830,543.88	\$ 17,326,468.54	\$ 16,591,429.65

Comparison to Previous Periods

Month	2019	2018	Increase (Decrease) in 2019 vs. 2018	% Difference 2019 vs. 2018
January	\$ 1,566,494.24	\$ 1,499,251.32	\$ 67,242.92	4.49%
February	1,952,817.72	1,859,531.29	93,286.43	5.02%
March	1,473,747.70	1,308,649.96	165,097.74	12.62%
April	1,413,722.12	1,283,503.99	130,218.13	10.15%
May	1,551,109.81	1,556,904.69	(5,794.88)	-0.37%
June	1,580,690.88	1,480,161.13	100,529.75	6.79%
July	1,566,424.32	1,541,495.90	24,928.42	1.62%
August		1,568,936.90		
September		1,504,409.02		
October		1,545,178.06		
November		1,507,249.25		
December		1,528,896.42		
Annual Totals	\$ 11,105,006.79	\$ 18,184,167.93	\$ 575,508.51	5.47%

Comparison to Budget

Month	2019 Actual Receipts	2019 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual
January	\$ 1,566,494.24	\$ 1,483,333.34	\$ 83,160.90	5.61%
February	1,952,817.72	1,858,333.33	94,484.39	5.08%
March	1,473,747.70	1,313,333.34	160,414.36	12.21%
April	1,413,722.12	1,493,333.34	(79,611.22)	-5.33%
May	1,551,109.81	1,433,333.33	117,776.48	8.22%
June	1,580,690.88	1,433,333.34	147,357.54	10.28%
July	1,566,424.32	1,583,333.34	(16,909.02)	-1.07%
August		1,593,333.33		
September		1,633,333.34		
October		1,333,333.34		
November		1,533,333.33		
December		1,508,333.34		
Annual Totals	\$ 11,105,006.79	\$ 18,200,000.04	\$ 506,673.43	4.78%

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Historical Data

Month	2019	2018	2017	2016	2015
January	\$ 1,236,902.87	\$ 1,158,759.80	\$ 1,163,275.39	\$ 1,078,136.36	\$ 1,027,603.16
February	1,494,377.87	1,426,618.87	1,394,616.16	1,364,692.74	1,326,538.95
March	1,129,756.04	1,016,611.35	1,041,943.81	954,943.15	951,868.65
April	1,087,400.92	1,009,861.89	1,101,184.94	1,130,572.35	988,661.34
May	1,551,109.81	1,151,865.93	1,168,792.65	1,123,243.46	1,024,974.74
June	1,226,699.04	1,140,143.39	1,085,882.51	1,028,376.20	1,040,460.95
July	1,205,685.76	1,206,702.23	1,188,482.08	1,115,991.44	1,051,838.27
August		1,223,259.08	1,218,248.16	1,148,003.30	1,087,187.78
September		1,178,485.89	1,084,878.45	1,169,647.96	1,079,760.66
October		1,216,778.31	1,171,779.40	1,117,037.74	1,085,170.24
November		1,190,171.26	1,183,356.59	1,137,555.56	1,068,850.20
December		1,176,994.90	1,138,654.85	1,143,071.65	1,107,876.37
Annual Totals	\$ 8,931,932.31	\$ 14,096,252.90	\$ 13,941,094.99	\$ 13,511,271.91	\$ 12,840,791.31

Comparison to Previous Periods

Month	2019	2018	Increase (Decrease) in 2019 vs. 2018	% Difference 2019 vs. 2018
January	\$ 1,236,902.87	\$ 1,158,759.80	\$ 78,143.07	6.74%
February	1,494,377.87	1,426,618.87	67,759.00	4.75%
March	1,129,756.04	1,016,611.35	113,144.69	11.13%
April	1,087,400.92	1,009,861.89	77,539.03	7.68%
May	1,551,109.81	1,151,865.93	399,243.88	34.66%
June	1,226,699.04	1,140,143.39	86,555.65	7.59%
July	1,205,685.76	1,206,702.23	(1,016.47)	-0.08%
August		1,223,259.08		
September		1,178,485.89		
October		1,216,778.31		
November		1,190,171.26		
December		1,176,994.90		
Annual Totals	\$ 8,931,932.31	\$ 14,096,252.90	\$ 821,368.85	10.13%

Comparison to Budget

Month	2019 Actual Receipts	2019 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual
January	\$ 1,236,902.87	\$ 1,175,000.00	\$ 61,902.87	5.27%
February	1,494,377.87	1,350,000.00	144,377.87	10.69%
March	1,129,756.04	1,000,000.00	129,756.04	12.98%
April	1,087,400.92	1,050,000.00	37,400.92	3.56%
May	1,551,109.81	1,100,000.00	451,109.81	41.01%
June	1,226,699.04	1,050,000.00	176,699.04	16.83%
July	1,205,685.76	1,107,000.00	98,685.76	8.91%
August		1,118,000.00		
September		1,150,000.00		
October		1,075,000.00		
November		1,050,000.00		
December		975,000.00		
Annual Totals	\$ 8,931,932.31	\$ 13,200,000.00	\$ 1,099,932.31	14.04%