



**County Sales and Use Tax Report (Cash Basis)  
March 2010**

**Historical Data**

	2010	2009	2008	2007	2006
January	\$ 871,553.78	\$ 864,573.29	\$ 821,730.76	\$ 771,861.09	\$ 767,077.81
February	1,052,611.01	1,063,871.31	997,074.87	1,006,040.00	969,424.27
March	556,543.32	805,976.91	877,188.61	762,504.82	748,203.18
April		830,276.26	873,266.90	770,564.55	721,007.62
May		873,815.70	902,914.09	857,157.97	832,796.49
June		811,458.94	861,146.03	775,299.33	828,158.81
July		778,415.31	860,024.00	788,492.01	779,004.93
August		860,166.74	959,549.00	823,293.00	804,057.05
September		828,779.12	916,366.23	788,731.35	753,613.88
October		849,409.74	896,494.56	854,921.93	846,475.58
November		860,688.63	1,119,873.82	827,087.84	772,412.15
December		810,943.95	862,153.90	746,867.50	800,064.96
<b>Annual Totals</b>	<b>\$ 2,480,708.11</b>	<b>\$ 10,238,375.90</b>	<b>\$ 10,947,782.77</b>	<b>\$ 9,772,821.39</b>	<b>\$ 9,622,296.73</b>

**Comparison to Previous Periods**

	2010	2009	Increase (Decrease) in 2010 vs. 2009	% Difference 2010 vs. 2009	Increase (Decrease) from previous mo.
January	\$ 871,553.78	\$ 864,573.29	\$ 6,980.49	0.81%	\$ 60,609.83
February	\$ 1,052,611.01	\$ 1,063,871.31	\$ (11,260.30)	-1.06%	181,057.23
March	\$ 556,543.32	\$ 805,976.91	\$ (249,433.59)	-30.95%	(496,067.69)
April		\$ 830,276.26			
May		\$ 873,815.70			
June		\$ 811,458.94			
July		\$ 778,415.31			
August		\$ 860,166.74			
September		\$ 828,779.12			
October		\$ 849,409.74			
November		\$ 860,688.63			
December		\$ 810,943.95			
<b>Annual Totals</b>	<b>\$ 2,480,708.11</b>	<b>\$ 10,238,375.90</b>	<b>\$ (253,713.40)</b>		

**Comparison to Budget**

	2010 Actual Receipts	2010 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual	YTD Percentage Increase (Decrease) vs. Budget
January	\$ 871,553.78	\$ 842,958.96	\$ 28,594.83	3.39%	3.39%
February	\$ 1,052,611.01	\$ 1,037,274.53	\$ 15,336.48	1.48%	2.34%
March	\$ 556,543.32	\$ 785,827.49	\$ (229,284.17)	-29.18%	-6.95%
April		\$ 809,519.35			
May		\$ 851,970.31			
June		\$ 791,172.47			
July		\$ 758,954.93			
August		\$ 838,662.57			
September		\$ 808,059.64			
October		\$ 874,082.20			
November		\$ 1,091,876.97			
December		\$ 840,600.05			
<b>Annual Totals</b>	<b>\$ 2,480,708.11</b>	<b>\$ 10,330,959.46</b>	<b>\$ (185,352.86)</b>		