

North Jonesboro Neighborhood Initiative

City of Jonesboro

Application ID: 13AC148574

Budget Dates:

	Total Amt	CNCS Share	Grantee Share	
Section I. Program Operating Costs				
A. Personnel Expenses	28,126	0	28,126	
B. Personnel Fringe Benefits	5,344	0	5,344	
C. Travel				
Staff Travel				
Travel to CNCS-Sponsored Meetings	1,290	1,290	0	0
Member Travel				
Total	\$1,290	\$1,290	\$0	
D. Equipment				
E. Supplies	360	360	0	
F. Contractual and Consultant Services				
G. Training				
Staff Training	100	100	0	
Member Training	180	180	0	
Total	\$280	\$280	\$0	
H. Evaluation				
I. Other Program Operating Costs	875	875	0	
Section I. Subtotal	\$36,275	\$2,805	\$33,470	
Section I Percentage		8%	92%	
Section II. Member Costs				
A. Living Allowance				
Full Time (1700 hrs)	0	0	0	
1-Year Half Time (900 hours)	84,000	84,000	0	
Reduced Half Time (675 hrs)	0	0	0	
Quarter Time (450 hrs)	6,000	6,000	0	
Minimum Time (300 hrs)	4,000	4,000	0	
2-Year Half Time (2nd Year)	0	0	0	
2-Year Half Time (1st Year)	0	0	0	
Total	\$94,000	\$94,000	\$0	
B. Member Support Costs				
FICA for Members	7,191	2,500	4,691	
Worker's Compensation	2,077	1,000	1,077	
Health Care	0	0	0	
Total	\$9,268	\$3,500	\$5,768	
Section II. Subtotal	\$103,268	\$97,500	\$5,768	
Section II. Percentages		94%	6%	
Section III. Administrative/Indirect Costs				
A. Corporation Fixed Percentage				
Corporation Fixed Amount	4,221	4,221	0	
Commission Fixed Amount	1,055	1,055	0	
Total	\$5,276	\$5,276	\$0	
B. Federally Approved Indirect Cost Rate				
Section III. Subtotal	\$5,276	\$5,276	\$0	
Section III Percentage		100%	0%	
Section I + III. Funding Percentages		19%	81%	
Budget Totals	\$144,819	\$105,581	\$39,238	
Budget Total Percentage		73%	27%	
Required Match		24%		
# of years Receiving CNCS Funds		2		

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Total MSYs		7.95	
Cost/MSY		\$13,281	
	Total Amt	CNCS Share	Grantee Share
Budget Totals	\$0	\$0	\$0
Budget Total Percentage		0%	0%
Required Match		24%	
# of years Receiving CNCS Funds		2	
Total MSYs		7.95	