



City of Jonesboro Revenue Budget FY 2010				
Fund: Grant Fund		Department: Grant		
Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
08 Enconomic Development Grant		2,900,000	1,600,000	(1,300,000)
08 Nordex Quick Action Grant		2,670,000	1,950,000	(720,000)
AR High Transportation Dept.		0	283,000	283,000
Plannin Assistance to State Grant		0	146,350	146,350
Scenic Byways Grant		0	460,000	460,000
09 Step Grant		44,000	67,750	23,750
07 Safe Route to School Grant		250,000	250,000	0
08 Safe Route to School Grant		220,441	220,441	0
08 AHTD Recreation Trails Grant		195,452	34,800	(160,652)
Justice Assistance Grant (ARRA)		18,395	120,000	101,605
09 Bullet Proof Vest Grant		4,877	35,000	30,123
09 Internet Crimes (ARRA) JPD		0	103,000	103,000
09 Justice Assistance Grant		0	45,300	45,300
COPS Hiring Recovery (ARRA)		0	339,000	339,000
09 Bikes Belong Grant		0	5,000	5,000
08 Outdoor Rec Grant		0	75,000	75,000
07 AHTD Recreation Trails Grant		0	81,600	81,600
09 Nordex DRA Grant		0	500,000	500,000
08 Justice Assistance Grant		18,395	666	(17,729)
07 ICAC Continuation-09		0	20,000	20,000
EECBG		0	600,000	600,000
09 Safe Routes to School		0	250,000	250,000
Fire Prevention & Safety		0	175,000	175,000
09 Assistance to FF		0	90,000	90,000
09 Recreational Trails Grant		57,740	35,000	(22,740)
09 Fire Prevention and Safety		0	35,000	35,000
Jobs Training Grant		0	75,000	75,000
Capital Projects		0	590,000	590,000
City's Contribution		846,501	67,000	(779,501)
TOTAL	0	7,225,801	8,253,907	1,142,607

City of Jonesboro Operating Budget FY 2010				
Fund: Grant Fund		Department: Grant		
Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
08 Enconomic Development Grant		3,200,000	1,600,000	(1,600,000)
08 Nordex Quick Action Grant		3,020,000	2,250,000	(770,000)
AR High Transportation Dept.		0	283,000	283,000
Plannin Assistance to State Grant		0	296,350	296,350
Scenic Byways Grant		0	600,000	600,000
09 Step Grant		118,689	67,750	(50,939)
07 Safe Route to School Grant		250,000	250,000	0
08 Safe Route to School Grant		220,441	220,441	0
08 AHTD Recreecation Trails Grant		337,452	34,800	(302,652)
Justice Assistance Grant (ARRA)		81,968	120,000	38,032
09 Bullet Proof Vest Grant		9,753	35,000	25,247
09 Internet Crimes (ARRA) JPD		0	70,000	70,000
09 Justice Assistance Grant		80,000	45,000	(35,000)
COPS Hiring Recovery (ARRA)		0	339,000	339,000
09 Bikes Belong Grant		0	5,000	5,000
08 Outdoor Rec Grant		0	75,000	75,000
07 AHTD Recreation Trails Grant		0	81,600	81,600
09 Nordex DRA Grant		0	500,000	500,000
08 Justice Assistance Grant		18,395	666	(17,729)
07 ICAC Continuation-09		0	20,000	20,000
EECBG		0	600,000	600,000
09 Safe Routes to School		0	250,000	250,000
Fire Prevention & Safety		0	210,000	210,000
09 Assistance to FF		0	108,000	108,000
Jobs Training Grant		0	75,000	75,000
09 Recreational Trails Grant		106,976	42,000	(64,976)
09 Fire Prevention and Safety		0	42,000	42,000
TOTAL	0	7,443,674	8,220,607	776,933.00

The budget above was revised to include the receipt and disbursement of funds under the guidelines of the Jonesboro Jobs Training Grant from the State of Arkansas.