



City of Jonesboro
All Departments
Summary of Fees

	2008 Revenues By Department	Total Potential Revenue From Proposed Fee Increases	Net Increase In Fees
Animal Control	\$16,843.00	\$16,843.00	\$0.00
Cemeteries	\$61,230.00	\$78,640.00	\$17,410.00
Collector	\$637,155.32	\$733,756.96	\$96,601.64
Engineering	\$30,465.00	\$101,675.00	\$71,210.00
Inspections	\$446,499.00	\$789,619.04	\$343,120.04
JETS	\$138,468.75	\$184,030.50	\$45,561.75
Parks & Rec	\$123,280.29	\$204,997.86	\$81,717.57
Planning	\$26,290.40	\$129,136.00	\$102,845.60
Streets	\$0.00	\$55,900.00	\$55,900.00
Total	\$1,470,388.76	\$2,301,598.36	\$814,366.60

Notes:

New fees are highlighted in blue.

Revenue projections for new fees are conservative.