

A

Jonesboro Airport Commission
Statement of Revenues & Expenses-Modified Cash Basis
For the 1 Month and 12 Months Ended December 31, 2012 and 2011

	1 Month Ended		1 Month Ended		12 Months Ended		12 Months Ended	
	<u>December 31,</u>	<u>%</u>	<u>December 31,</u>	<u>%</u>	<u>December 31,</u>	<u>%</u>	<u>December 31,</u>	<u>%</u>
	<u>2012</u>		<u>2011</u>		<u>2012</u>		<u>2011</u>	
Revenues								
Grant Revenue-City of Jonesboro	\$ 0.00	0.00	\$ 0.00	0.00	\$ 70,000.00	12.05	\$ 0.00	0.00
Grant Revenue-Federal & State	0.00	0.00	75,769.42	80.05	271,011.94	46.66	238,384.96	47.46
T-Hanger Lease #2/#3	2,000.00	7.56	2,000.00	2.11	26,000.00	4.48	16,000.00	3.19
Hanger Revenue - FBO	6,440.97	24.34	6,332.68	6.69	76,533.61	13.18	75,847.10	15.10
Revenue-Sharp Aviation	2,035.00	7.69	2,000.00	2.11	24,175.00	4.16	24,000.00	4.78
Revenue-Picture Display Fees	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.32
T Hanger Leases	2,000.00	7.56	2,000.00	2.11	22,000.00	3.79	26,100.00	5.20
Fuel Flowage	2,579.44	9.75	2,491.20	2.63	27,945.36	4.81	25,966.96	5.17
Terminal Building Leases-AIR CH	0.00	0.00	1,100.00	1.16	11,064.96	1.90	10,820.31	2.15
Farm Rents	8,400.00	31.74	0.00	0.00	8,400.00	1.45	8,400.00	1.67
Other Income	3,008.78	11.37	2,958.78	3.13	43,736.36	7.53	75,201.36	14.97
Total Revenues	<u>26,464.19</u>	<u>100.00</u>	<u>94,652.08</u>	<u>100.00</u>	<u>580,867.23</u>	<u>100.0</u>	<u>502,320.69</u>	<u>100.0</u>
Cost of Revenues								
Grant Project Expenditures	8,031.00	30.35	13,000.00	13.73	276,555.96	47.61	223,497.70	44.49
Grounds	1,555.82	5.88	2,574.14	2.72	35,159.40	6.05	40,938.42	8.15
Hanger Expense-FBO	1,871.47	7.07	6,246.20	6.60	20,192.25	3.48	65,490.74	13.04
T-Hanger Expense	0.00	0.00	44.89	0.05	6,149.79	1.06	44.89	0.01
Terminal Building Expense-	636.85	2.41	519.95	0.55	11,356.07	1.96	8,463.69	1.68
Terminal Building Expense	0.00	0.00	0.00	0.00	371.07	0.06	4,389.06	0.87
Flight Service Station	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.08
Fire Rescue Building Expense	352.46	1.33	554.75	0.59	10,389.68	1.79	4,673.90	0.93
Sharp Aviation Expense	0.00	0.00	0.00	0.00	473.06	0.08	784.47	0.16
Old Terminal Bldg - CAP	0.00	0.00	0.00	0.00	0.00	0.00	221.00	0.04
Beacon & Field Lights	0.00	0.00	0.00	0.00	5,457.92	0.94	5,933.68	1.18
Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00	0.49
Total Cost of Revenues	<u>12,447.60</u>	<u>47.04</u>	<u>22,939.93</u>	<u>24.24</u>	<u>366,105.20</u>	<u>63.03</u>	<u>357,287.55</u>	<u>71.13</u>
Gross Profit	<u>14,016.59</u>	<u>52.96</u>	<u>71,712.15</u>	<u>75.76</u>	<u>214,762.03</u>	<u>36.97</u>	<u>145,033.14</u>	<u>28.87</u>
General & Administrative Exp.								
Advertising	0.00	0.00	0.00	0.00	182.70	0.03	2,414.37	0.48
Bank Charges	0.00	0.00	0.00	0.00	(94.11)	(0.02)	87.55	0.02
Insurance	0.00	0.00	0.00	0.00	573.00	0.10	41,427.00	8.25
Insurance - Medical	434.78	1.64	424.58	0.45	5,217.36	0.90	6,019.68	1.20
Insurance - Fire	0.00	0.00	0.00	0.00	28,893.00	4.97	0.00	0.00
Office Expense	0.00	0.00	0.00	0.00	2,171.26	0.37	1,947.35	0.39
Outside Services	0.00	0.00	0.00	0.00	1,641.61	0.28	328.20	0.07
Payroll Taxes	448.71	1.70	384.70	0.41	6,649.84	1.14	5,431.59	1.08
Postage	0.00	0.00	0.00	0.00	292.00	0.05	202.00	0.04
Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	954.71	0.19
Salaries - Philip Steed	5,165.23	19.52	4,929.36	5.21	57,021.39	9.82	54,323.56	10.81
Salaries - Other	758.47	2.87	264.97	0.28	17,123.97	2.95	16,869.92	3.36
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	482.39	0.10
Telephone	594.40	2.25	303.19	0.32	5,305.03	0.91	4,110.95	0.82
Meals/Entertainment	116.96	0.44	0.00	0.00	493.41	0.08	513.98	0.10
Utilities	155.20	0.59	77.68	0.08	1,274.10	0.22	1,376.68	0.27
Misc Expense	51.54	0.19	0.16	0.00	440.28	0.08	426.44	0.08

See accountants' compilation report.

Jonesboro Airport Commission
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	<u>December 31,</u> <u>2012</u>	<u>%</u>	<u>December 31,</u> <u>2011</u>	<u>%</u>	<u>December 31,</u> <u>2012</u>	<u>%</u>	<u>December 31,</u> <u>2011</u>	<u>%</u>
Legal & Accounting	470.00	1.78	609.50	0.64	8,149.00	1.40	7,173.50	1.43
Total G & A Expenses	<u>8,195.29</u>	<u>30.97</u>	<u>6,994.14</u>	<u>7.39</u>	<u>135,333.84</u>	<u>23.30</u>	<u>144,089.87</u>	<u>28.68</u>
Revenues from Operations	<u>5,821.30</u>	<u>22.00</u>	<u>64,718.01</u>	<u>68.37</u>	<u>79,428.19</u>	<u>13.67</u>	<u>943.27</u>	<u>0.19</u>
Other Revenue (Expenses)								
Interest Income	158.72	0.60	252.41	0.27	2,449.66	0.42	4,231.47	0.84
Total Other Revenue (Exp.)	<u>158.72</u>	<u>0.60</u>	<u>252.41</u>	<u>0.27</u>	<u>2,449.66</u>	<u>0.42</u>	<u>4,231.47</u>	<u>0.84</u>
Net Earnings	<u>\$ 5,980.02</u>	<u>22.60</u>	<u>\$ 64,970.42</u>	<u>68.64</u>	<u>\$ 81,877.85</u>	<u>14.10</u>	<u>\$ 5,174.74</u>	<u>1.03</u>

See accountants' compilation report.

B

**Jonesboro Airport Commission
Statement of Assets, Liabilities, and Equity
Modified Cash Basis
January 31, 2013**

ASSETS

CURRENT ASSETS

Cash - Liberty Bank	\$ 460,786.91	
Cash-Liberty Bank-Project Acct	<u>140.00</u>	
Total Current Assets		\$ 460,926.91

PROPERTY AND EQUIPMENT

OTHER ASSETS

Rice Growers Stock	<u>\$ 928.25</u>	
Total Other Assets		<u>928.25</u>
TOTAL ASSETS		<u>\$ 461,855.16</u>

See accountants' compilation report.

**Jonesboro Airport Commission
Statement of Assets, Liabilities, and Equity
Modified Cash Basis
January 31, 2013**

LIABILITIES AND EQUITY

CURRENT LIABILITIES		
Fica Taxes Payable	\$	581.79
FWH Taxes Payable		580.34
SWH Taxes Payable		116.02
State Unemployment Payable		<u>163.53</u>
Total Current Liabilities	\$	1,441.68
EQUITY		
Beg Retained Earnings	\$	379,760.65
YTD Net Income(Loss)		<u>80,652.83</u>
Total Equity		<u>460,413.48</u>
TOTAL LIABILITIES & EQUITY		<u><u>\$ 461,855.16</u></u>

See accountants' compilation report.

C

<u>1999</u>	<u>Building Cost</u>	<u>Airport Share</u>
New Passenger Airline Terminal Building City Funding 100%	\$600,000.00	0
<hr/>		
2002		
Sharp Hanger	\$500,000.00	(\$250,000.00) Sold Hytrol Hanger (\$250,000)
Runway 5/23 Runway Extension 600 ft.	\$ 1.5 M	\$ 75,000.00
<hr/>		
2003		
Terminal Building Modification For Screening <i>TSA</i>	\$100,000.00	\$ 5,000.00
<hr/>		
2003		
Runway Overlay 5/23	\$ 1.5 M	\$ 75,000.00
<hr/>		
2005		
ARFF Building & Truck	\$ 1.7 M	0
<hr/>		
2006		
Runway & Taxiway Lighting	\$ 1.4 M	0
<hr/>		
2007		
T-Hangers	\$ 750,000.00	\$150,000.00
<hr/>		
TOTAL:	\$8,050,000.00	\$305,000.00

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Runway 14/32 Lighting Repair
Runway 14/32 Lighting Repair
Taxiway parrarell for Runway 14/32
Apron Extension
Runway Paint & Remark
Lighting Repair
Airline Terminal Ramp Overlay
Lighting Repair
Master Plan Update
Fuel Access Fencing
R/W T/W Seal
Air Service Study
Environmental Assessment
Seal Coat Runway & Taxiway
UpGrade Taxiway Signs
New Maintenance Hangar
New Txy. Apron Vehicle Parking
Security Fence & Info Signs
New Utilities for Hangar Development
Terminal Bldg. Security Modifications
Install Runway Lighting Regulator
Exend Rwy - Txy RSA RPZ Improvements
Overlay Runway 5/23
New 5 Bay T-Hangar Construction
Site Work & Access for new T-Hangar
Rehab Hangars/CAP Building Repairs
Replace Air Conditioners @ Flt Service Bldg.
Phase II Construct 5 bay T-Hangars
Site Work for new % Bay T-Hangars
ARFF Vehicle/Building Certification Manual
Airfield Lighting /Marking Rehab
Rehab Apron/Taxiway Phase 1
Widen Taxiway B/Perimeter Fencing
New 6 Bay T-Hangar with Pavement
Apron/Taxiway Pavement Rehab
Parking Lot/Pave T-Hgr access road/electric gate

Grant Number	Total of State Grants
843-88	\$ 21,676.82
927-90	\$ 13,666.25
1066-91 5% AIP	\$ 32,906.78
1161-93 75/25	\$ 40,635.68
1215-93 50/50	\$ 28,371.07
1257-94 5% AIP	\$ 4,487.00
1262-94 50/50	\$ 24,758.53
1354-96 50/50	\$ 6,845.00
1492-97 5% AIP	\$ 3,325.00
1529-98 75/25	\$ 35,135.13
1557-98 5% AIP	\$ 17,187.02
1588-99 50/50	\$ 8,345.47
1825-01 5% AIP	\$ 1,759.12
1838-01 90/10	\$ 134,198.78
1839-01 75/25	\$ 59,831.00
1892-02 50/50	\$ 189,100.00
1893-02 50/50	\$ 193,197.52
1934-02 50/50	\$ 9,773.67
1976-03 50/50	\$ 82,730.50
2041-04 5% AIP	\$ 4,778.70
2100-04 50/50	\$ 4,716.25
2119-04 5% AIP	\$ 77,480.50
2223-05 5% AIP	\$ 73,366.54
2316-06 80/20	\$ 156,109.46
2317-06 80/20	\$ 108,000.00
2372-06 50/50	\$ 25,912.00
2373-06 50/50	\$ 2,350.00
2379-06 80/20	\$ 202,376.40
2380-06 80/20	\$ 107,142.40
2609-08 5% AIP	\$ 96,782.00
2637-08 5% AIP	\$ 85,615.00
2671-09 5% AIP	\$ 29,513.80
2729-09 80/20	\$ 213,742.21
2756-09 80/20	\$ 383,711.52
2837-10 5% AIP	\$ 28,740.84
2838-10 90/10	\$ 87,847.16
Total	\$ 2,596,115.12

FN

Open/Closed Grant Status Report

Display Both Open and Closed Grants.

C-3

Locid : JBR ALL Funds											
SW											
ADO : AROK											
Worksite Name	Jonesboro Municipal	City	Jonesboro	State	AR	Locid	JBR	Service Level	GA	Hub Type -	
Grant Number	Work Code	Descr			Entitlement	Discretionary	Economic Recovery	Total	Current Step	Grant Agreement Date	Close Date
001-1982	ST AP LI	Install Apron Lighting			0	129,710	0	129,710	CLO	09/22/1982	07/29/1985
002-1984	CA AP EX	Expand Apron			0	197,801	0	197,801	CLO	09/14/1984	09/18/1986
	ST RW VI	Install Runway Vertical/Visual Guidance System			0	21,167	0	21,167	CLO	09/14/1984	09/18/1986
	Grant Total				0	218,968	0	218,968			
003-1985	SP OT IN	Install Miscellaneous NAVAIDS			0	22,798	0	22,798	CLO	08/27/1985	11/10/1986
	RE RW IM	Rehabilitate Runway			0	242,000	0	242,000	CLO	08/27/1985	11/10/1986
	Grant Total				0	264,798	0	264,798			
004-1986	CA AP EX	Expand Apron			0	194,068	0	194,068	CLO	05/01/1986	12/01/1986
005-1988	ST OT IM	Improve Airport Drainage			76,000	0	0	76,000	CLO	09/26/1988	07/20/1989
	RE RW IM	Rehabilitate Runway			293,183	0	0	293,183	CLO	09/26/1988	07/20/1989
	ST AP LI	Install Apron Lighting			18,000	0	0	18,000	CLO	09/26/1988	07/20/1989
	SA OT OB	Remove Obstructions			3,000	0	0	3,000	CLO	09/26/1988	07/20/1989
	Grant Total				390,183	0	0	390,183			
006-1992	ST TW CO	Construct Taxiway			0	592,322	0	592,322	CLO	08/13/1992	06/18/1995
007-1994	RE TW LI	Rehabilitate Taxiway Lighting			80,771	0	0	80,771	CLO	08/16/1994	09/18/1995
008-1998	RE TW IM	Rehabilitate Taxiway			90,000	0	0	90,000	CLO	06/22/1998	06/16/1999
	RE RW IM	Rehabilitate Runway			219,367	0	0	219,367	CLO	06/22/1998	06/16/1999
	Grant Total				309,367	0	0	309,367			
009-2000	EN PL MA	Conduct Environmental Study			31,664	0	0	31,664	CLO	08/24/2000	11/01/2001
010-2002	ST RW IM	Extend Runway			619,049	523,972	0	1,143,021	CLO	09/25/2002	04/05/2005
	ST RW SF	Improve Runway Safety Area			195,131	56,500	0	251,631	CLO	09/25/2002	04/05/2005
	Grant Total				814,180	580,472	0	1,394,652			
011-2003	ST EQ SE	Security Enhancements			82,212	3,804	0	86,016	CLO	02/07/2003	03/29/2004
012-2003	RE RW IM	Rehabilitate Runway			67,788	1,252,809	0	1,320,597	CLO	09/04/2003	02/07/2006
013-2005	ST EQ RF	Acquire Aircraft Rescue & Fire Fighting Vehicle			0	427,500	0	427,500	CLO	07/06/2005	04/08/2008
	SA BD EX	Construct Aircraft Rescue & Fire Fighting Building			231,504	1,042,112	0	1,273,616	CLO	07/06/2005	04/08/2008
	SA OT SG	Install Guidance Signs			137,750	0	0	137,750	CLO	07/06/2005	04/08/2008
	Grant Total				369,254	1,469,612	0	1,838,866			
014-2006	RE RW LI	Rehabilitate Runway Lighting			994,722	631,953	0	1,626,675	CLO	06/20/2006	08/26/2008
015-2008	RE TW IM	Rehabilitate Taxiway			560,762	0	0	560,762	CLO	06/17/2008	04/09/2009
016-2009	RE TW IM	Rehabilitate Taxiway			546,076	0	0	546,076	CLO	06/17/2009	04/13/2010
017-2009	RE TW IM	Rehabilitate Taxiway			0	0	261,243	261,243	CLO	11/18/2009	01/18/2011
Worksite Total					4,246,979	5,338,516	261,243	9,846,738			
Total: 26 Records.											

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SECTION 6 : PROPOSAL SUBMITTAL

A. Submittal Package

Respondents shall submit one (1) unbound and six (6) bound copies of its proposal.

B. Delivery

Proposals shall be delivered in hand or by mail, and marked:

Proposal for FBO at Jonesboro Municipal Airport

Jonesboro Municipal Airport

Attn: Airport Manager

P.O. Box 1293

Jonesboro, AR 72403

C. Schedule

Issue Request for Proposal	April 5, 2013
Legal Notice	April 5, 2013; April 12, 2013
Last day for questions by Respondents	June 17, 2013
Proposals due	July 15, 2013
Select chosen RFP	August 15, 2013
Negotiate Lease by	September 3, 2013
Presentation to Airport Board	September 10, 2013
FBO Service in Place	October 1, 2013

D. Deadline

Proposals must be submitted to the Jonesboro Municipal Airport, Attn: Airport Manager, P.O. Box 1293, Jonesboro, AR 72403, no later than 4:30 p.m., local time, July 15, 2013. Proposals received after the specified time and date will NOT be considered. The Airport will not be responsible for failure of the United States Post Office, private courier, or any other delivery means to deliver a proposal to the appointed place at the specified place at the specified time in order to be considered. All submitted proposals will be considered the property of the Airport.