

CITY OF JONESBORO
1992
BUDGET



314 West Washington

ORDINANCE NO. 2370

AN ORDINANCE ADOPTING A 1992 BUDGET FOR THE CITY OF JONESBORO, ARKANSAS.

BE IT ORDAINED by the City Council of the City of Jonesboro, Arkansas:

SECTION 1: The City Council of the City of Jonesboro, Arkansas hereby adopts a 1992 budget in the amount of \$12,941,897.00.

SECTION 2: The said budget includes all expenditures, personnel costs, operational costs, equipment, maintenance, repairs, holiday pay for all agents, servants and employees of the City of Jonesboro including but not limited to uniform employees as provided for by the laws of the State of Arkansas and all other necessary expenditures to continue service of the City of Jonesboro, Arkansas.

SECTION 3: This Ordinance being necessary for the financial continuity of the City of Jonesboro, there is hereby declared to be an emergency and this Ordinance shall take effect from and after its passage and approval.

PASSED and ADOPTED this 2 day of December, 1991.

ATTEST:

Certified Copy
DATE 12/3/91
DONNA K. JACKSON
CITY CLERK

DATE: 11/18/91

TO: CITY COUNCIL

FROM: MAYOR AND FINANCE COMMITTEE

SUBJ: BUDGET 1992

The 1992 Budget is ready for your consideration. For your convenience, the major differences between the 1991 Budget and the 1992 Budget are outlined below.

- (1) Two (2) additional positions are included in the Police Budget, one (1) Lieutenant and one (1) Sergeant. These positions are specifically included for the CID.
- (2) Three (3) additional positions are included in the Street Budget.
 - (1) Sign crew member
 - (1) Concrete worker
 - (1) Mechanic helper
- (3) Base salary raises are recommended as follows:

	From	To
Chief of Police	\$34,465	\$40,000
Fire Chief	\$34,465	\$38,800
Systems/Analyst	\$30,000	\$32,000
Programmer/Analyst	\$18,720	\$20,000
Planning Department Head	\$18,720	\$22,000
Sanitation Superintendent	\$23,409	\$25,000
Fire Secretary	\$13,473	\$14,281
Sanitation Secretary	\$11,955	\$12,500
Parks Secretary	\$10,172	\$11,000
Parks Concession	\$ 9,042	\$10,000
Street Superintendent	\$28,954	\$30,300
Street Construction Foreman	\$20,706	\$21,500
Street Maintenance Foreman	\$20,706	\$21,500
Street Engineering Ass't.	\$17,139	\$18,000
Street Code Enforcement	\$15,368	\$16,500
Street Group Leader	\$14,081	\$14,700

In addition to the above, a four percent increase is recommended for all employees. The Finance Committee, also, recommends that the Mayors' salary be increased to one dollar higher than the highest paid employee. (\$47,998.30).

- (4) \$500,000 is included for renovation of the Safeway building.

Please contact the Mayor, The Finance Committee members or the Director of Finance if you have any questions pertaining to the Budget. It is anticipated that final approval can be voted on December 2, 1991.

CITY OF JONESBORO

BUDGET 1992

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CITY OF JONESBORO

BUDGET 1992

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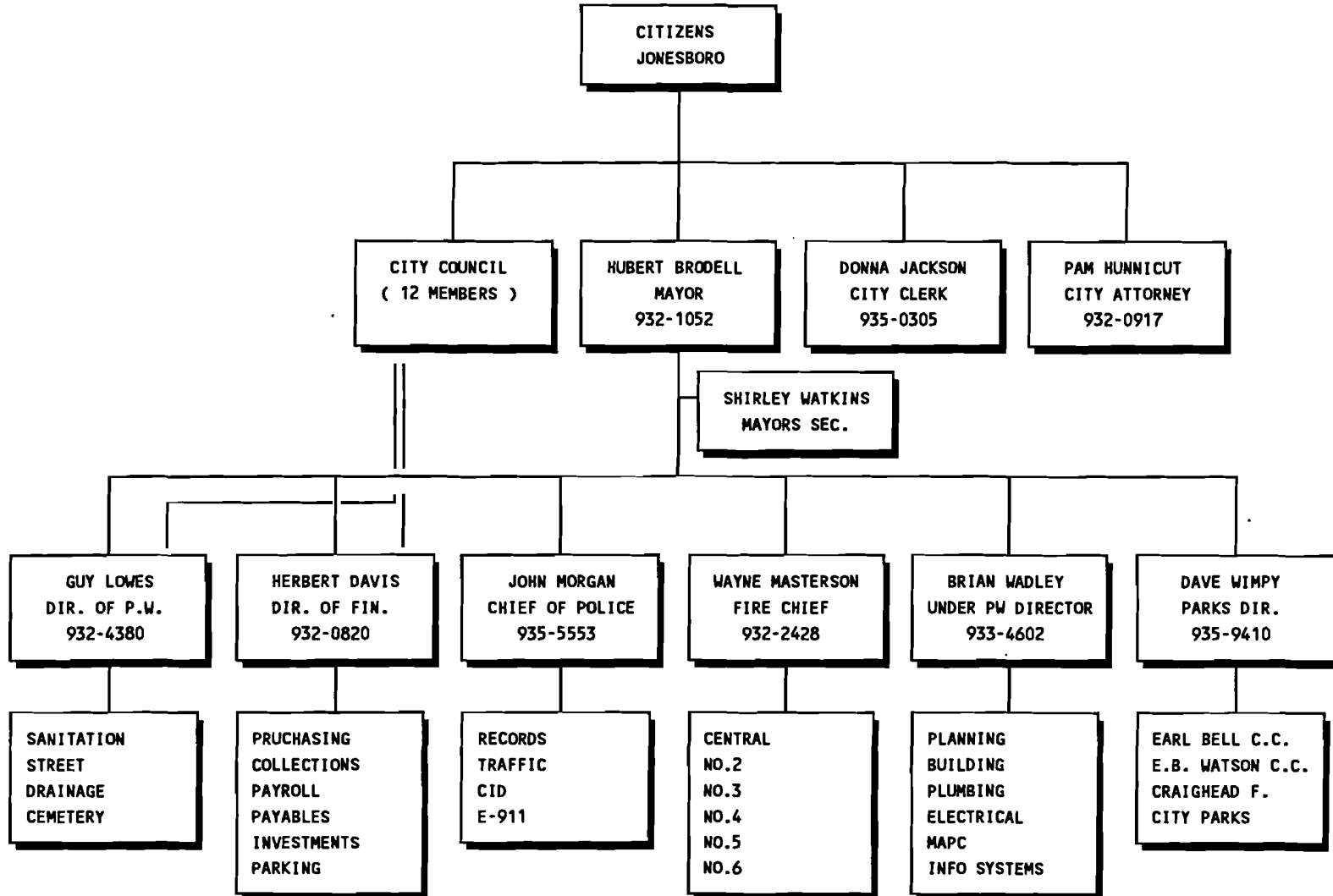
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**THE CITY OF JONESBORO ARKANSAS
CITY COUNCIL
1992**

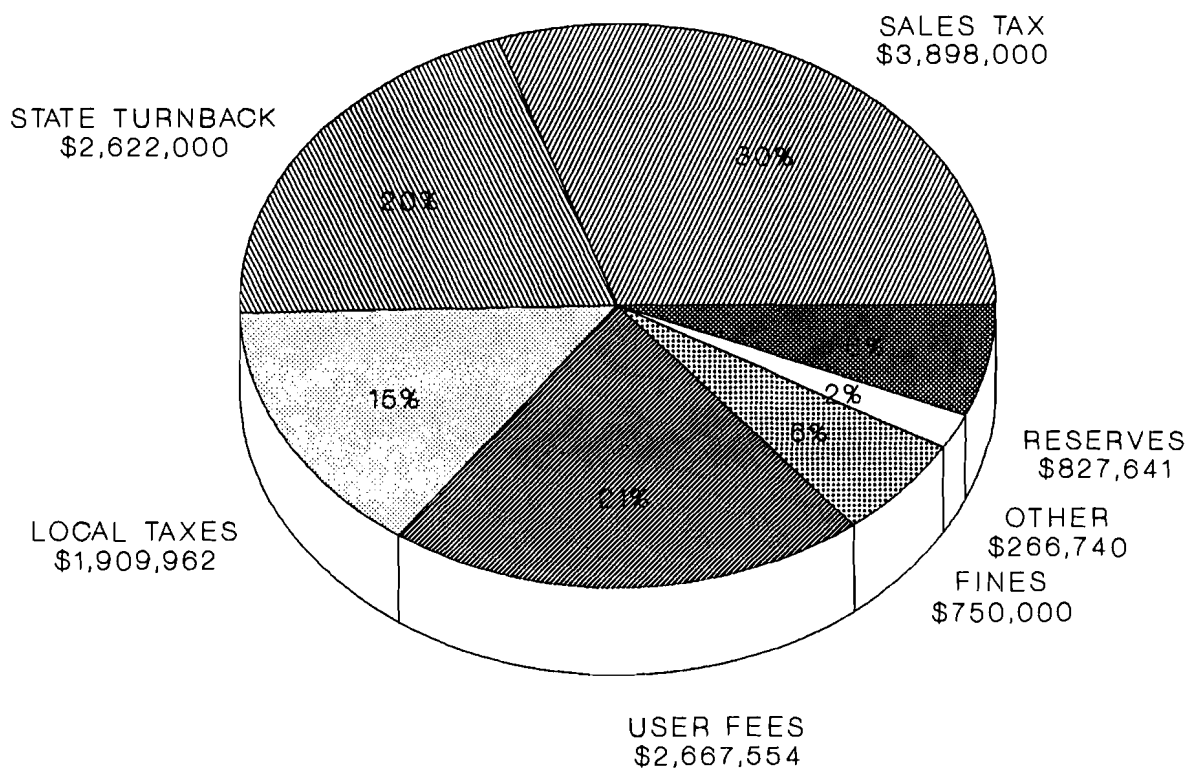
WARD 1		
HERBERT SANDERSON	972-5914	932-3456
CECIL PROVINCE	935-4922	935-2381
WARD 2		
WILLIAM HINSON	932-3286	
PETE SHELTON	932-2766	972-8333
WARD 3		
DR. SHIRL STRAUZER	935-6022	972-3038
DON BRIDGER	932-7150	932-1080
WARD 4		
JIM HANNAH	935-4963	932-7222
ROBIN NIX	935-2444	933-0333
WARD 5		
RALPH STRICKLIN	935-5457	
DONNIE WISE	932-7966	
WARD 6		
GROVER EVANS	932-9724	
JERRY MAYS	935-5420	932-1300

CITY OF JONESBORO
 ORGANIZATIONAL CHART
 ELECTED OFFICIALS & DEPARTMENT HEADS



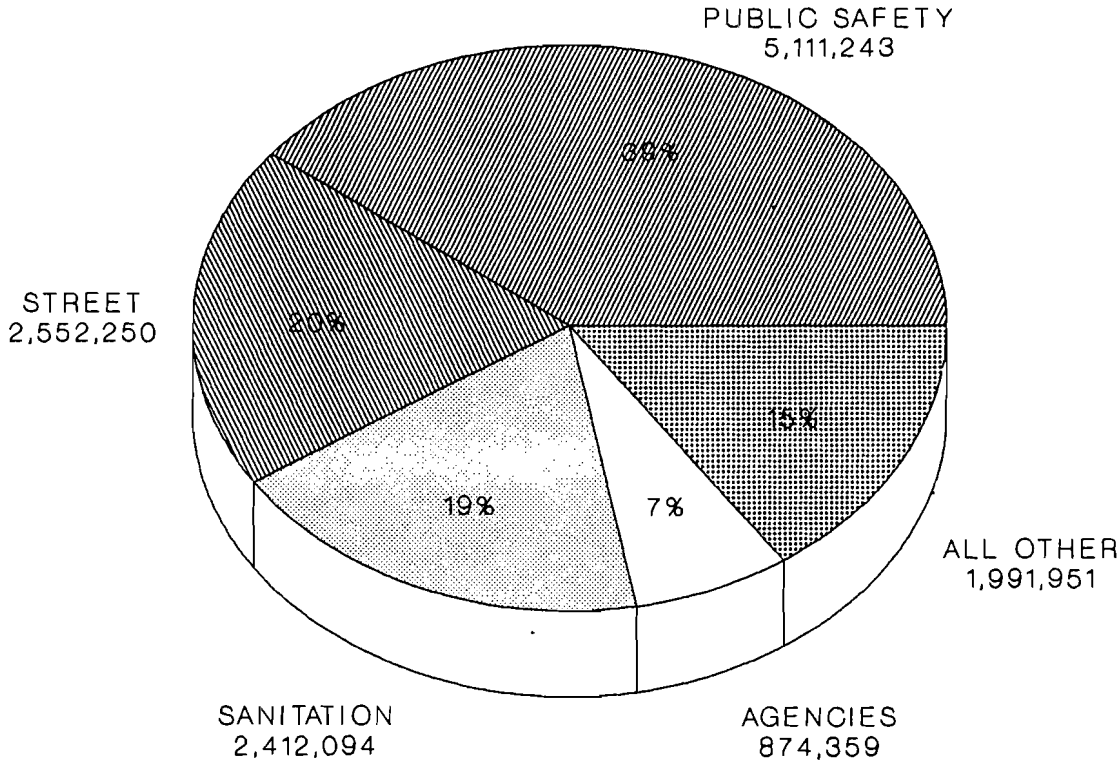
CITY OF JONESBORO

1992 SOURCES OF REVENUES



TOTAL 12,941,897

CITY OF JONESBORO 1992 EXPENDITURES



TOTAL \$12,941,897

**CITY OF JONESBORO
BALANCE SCHEDULE
ALL FUNDS**

1992

(R) RESTRICTED FUNDS

	GENERAL FUND	PARKS FUND	SALES TAX	OTHER *
EMERGENCY RESERVES	1,346,000	\$40,000	\$1,259,000	\$0
OPERATING REVENUES	3,559,000	50,550	3,898,000	235,440
EXPENDITURES	(5,872,664)	(372,160)		(1,247,969)
EXCESS (DEFICIT) REVENUES	(2,313,664)	(321,610)	3,898,000	(1,012,549)
TO BALANCE:				
SALES TAX	1,967,664	321,610	(3,898,000)	1,012,549
EMERGENCY RESERVES **	(346,000)	0	(29,393)	0
EMERGENCY RESERVES UNAPPROPRIATED	\$1,000,000	\$40,000	\$1,229,607	\$0

(R) SANITATION FUND	(R) MOSQUITO CONTROL	(R) STREET FUND	(R) PARKING METER	(R) DEBT SERVICE	TOTAL
\$918,000	\$0	500,000	\$520,500	546,810	\$5,130,310
1,925,604	201,600	1,991,600	\$7,500	214,962	\$12,114,256
(2,412,094)	(188,812)	(2,552,250)	(33,111)	(282,817)	(\$12,941,897)
(486,490)	\$2,788	(560,650)	4,889	(67,855)	(827,641)
0	0	625,570	0	0	
(486,490)	0	0	0	(67,855)	
\$431,510	\$32,788	\$564,920	\$524,889	\$478,955	\$4,302,669

* OTHER INCLUDES OUTSIDE AGENCIES \$874,359 AND E-911 \$373,630

** AN ADDITIONAL 200,000 IS BEING HELD IN THE GENERAL FUND. THIS IS THE MONEY THAT WAS PAID TO THE CITY FROM CITY WATER AND LIGHT AT THE END OF 1987

GENERAL FUND			
REVENUES & SUMMARY			
	1991	1992	
	BUDGET	BUDGET	DIFFERENCE
Estimated Balance Forward	1,560,281	1,346,000	(214,281)
201 Privilege License	870,000	896,000	26,000
202 Electric Permits	31,000	33,000	2,000
203 Plumbing Permits	21,000	22,000	1,000
204 Building Permits	90,000	95,000	5,000
206 Burial Permits	12,000	10,000	(2,000)
207 Cemetery Lot Sales	0	0	0
208 Civil Court Costs	64,280	141,000	76,720
209 Fines	440,000	598,000	158,000
212 Parking Fines	11,000	11,000	0
213 State Turnback	869,583	887,800	18,217
214 City Property Tax	418,860	466,000	47,140
215 Accident Reports	8,540	8,600	60
216 Dog Recovery	5,890	5,890	0
219 Transfer of Funds	4,800	4,800	0
220 Interest Earned	180,000	150,000	(30,000)
221 Rent	0	0	0
222 Miscellaneous	34,000	31,000	(3,000)
548 WATER TAX	190,000	199,000	9,000
TOTAL OPERATING	3,250,953	3,559,090	308,137
OTHER:			
547 SALES TAX	2,364,270	2,842,383	478,113
TOTAL OTHER	2,364,270	2,842,383	(478,113)
TOTAL GENERAL FUND	7,175,504	7,747,473	571,969
EXPENDITURES SUMMARY:	1991	1992	
ADMIN. DEPT.	466,718	495,276	28,558
CEMETERY DEPT.	145,722	109,748	(35,974)
CITY ATTORNEY	34,749	40,664	5,915
CIVIL SERVICE	17,550	16,715	(835)
CLERKS OFFICE	27,338	25,783	(1,555)
DOG POUND	95,982	100,112	4,130
FIRE DEPT	2,246,394	2,265,197	18,803
INSPECTORS DEPT.	356,171	346,753	(9,418)
POLICE DEPT.	2,292,154	2,472,416	180,262
TOTAL	5,682,778	5,872,664	189,886
OUTSIDE AGENCIES:	495,903	874,359	378,456
TOTAL ALL EXPENDITURES	6,178,681	6,747,023	568,342

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1991	1992	
DEPT:ADMINISTRATION DEPT.			
PERSONNEL			
201 Salaries	283,830	304,320	20,490
202 Holiday Pay	3,264	3,400	136
203 Group Insurance	33,502	37,048	3,546
204 Pension Contributions - City	8,340	8,340	0
205 Police Pension	0	0	0
206 Payroll Taxes	17,799	19,079	1,280
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	6,600	9,600	3,000
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	16,430	16,430	0
279 Unemployment /WKMS. COMP.	600	1,607	1,007
284 Medicare Contributions	4,163	4,462	299
PERSONNEL	374,528	404,286	29,758
OPERATIONS			
213 Telephone Expense	3,800	3,800	0
214 Heat, Lights, & Water	3,000	3,000	0
215 Insurance	22,000	23,000	1,000
217 Professional Services	19,490	19,490	0
218 Office Supplies	4,800	6,000	1,200
219 Printing	2,400	2,000	(400)
220 Advertising	400	400	0
221 Maintenance Bldg. & Grns.	3,700	3,000	(700)
222 Outside Maintenance	6,500	6,500	0
223 Repair Parts	300	500	200
224 Supplies	2,800	3,200	400
225 Fuel	550	550	0
226 Oil & Grease	150	150	0
227 Tires	150	150	0
228 Dues & Subscriptions	8,300	7,500	(800)
229 Jail Fees	0	0	0
231 Miscellaneous	4,100	2,000	(2,100)
232 Fixed Assets	7,550	7,550	0
233 Rentals	2,200	2,200	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	92,190	90,990	(1,200)
BUDGET	466,718	495,276	28,558

CITY OF JONESBORO	BUDGET	BUDGET	Change
Gen Fund	1991	1992	
Dept:Cemetery			
PERSONNEL			
201 Salaries	31,400	32,813	1,413
202 Holiday Pay	485	506	21
203 Group Insurance	4,756	4,756	0
204 Pension Contributions—City	748	778	30
205 Police Pension	0	0	0
206 Payroll Taxes	1,977	2,066	89
207 Uniforms	320	350	30
208 Laundry & Cleaning	0	0	0
209 Expenses	250	250	0
210 Part—Time Salaries	17,985	21,400	3,415
211 Overtime	2,500	3,500	1,000
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	4,479	5,280	801
284 Medicare Contribution	722	484	(238)
PERSONNEL	65,622	72,183	6,561
OPERATIONS			
213 Telephone Expense	100	100	0
214 Heat, Lights, & Water	250	250	0
215 Insurance	1,020	1,020	0
217 Professional Services	3,500	3,000	(500)
218 Office Supplies	40	40	0
219 Printing	60	60	0
220 Advertising	120	120	0
221 Maintenance Bldg. & Grns.	400	400	0
222 Outside Maintenance	900	900	0
223 Repair Parts	8,000	8,000	0
224 Supplies	2,800	2,800	0
225 Fuel	2,500	2,500	0
226 Oil & Grease	350	350	0
227 Tires	375	400	25
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	325	325	0
232 Fixed Assets	36,360	7,300	(29,060)
233 Rentals	9,000	4,000	(5,000)
235 Street Materials	14,000	6,000	(8,000)
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
OPERATIONS	80,100	37,565	(42,535)
BUDGET	145,722	109,748	(35,974)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1991	1992	
DEPT:CITY ATT.			
PERSONNEL			
201 Salaries	24,000	24,960	960
202 Holiday Pay	0	0	0
203 Group Insurance	1,097	1,097	0
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	0	417	417
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,700	700	(1,000)
210 Part-Time Salaries	900	6,723	5,823
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	60	128	68
284 Medicare Contributions	0	97	97
PERSONNEL	27,757	34,122	6,365
OPERATIONS			
213 Telephone Expense	950	950	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	742	742	0
217 Professional Services/AUDIT	0	0	0
218 Office Supplies	600	600	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	500	500
222 Outside Maintenance	0	1,500	1,500
223 Repair Parts	0	0	0
224 Supplies	0	100	100
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	1,500	1,500	0
229 Jail Fees	0	0	0
231 Miscellaneous	200	200	0
232 Fixed Assets	3,000	450	(2,550)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	6,992	6,542	(450)
BUDGET	34,749	40,664	5,915

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GEN.	1991	1992	
DEPT:CIVIL SERVICE			
PERSONNEL			
201 Salaries	0	0	0
202 Holiday Pay	0	0	0
203 Group Insurance	0	0	0
204 Pension Contributions—City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	0	155	155
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,000	1,000	0
210 Part—Time Salaries	2,150	2,500	350
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	19	24	5
284 Medicare Contributions	31	36	5
PERSONNEL	3,200	3,715	515
OPERATIONS			
213 Telephone Expense	700	500	(200)
214 Heat,Lights,& Water	0	0	0
215 Insurance	0	0	0
217 Professional Services	5,000	5,000	0
218 Office Supplies	500	500	0
219 Printing	1,000	1,000	0
220 Advertising	2,000	1,500	(500)
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	0	0	0
224 Supplies	4,000	2,000	(2,000)
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	150	500	350
233 Rentals	1,000	2,000	1,000
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	14,350	13,000	(1,350)
BUDGET	17,550	16,715	(835)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1991	1992	
DEPT:CLERK			
PERSONNEL			
201 Salaries	8,400	8,736	336
202 Holiday Pay	0	0	0
203 Group Insurance	43	43	0
204 Pension Contributions - City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	521	542	21
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,600	850	(750)
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	10	43	33
284 Medicare Contributions	122	127	5
PERSONNEL	10,696	10,341	(355)
OPERATIONS			
213 Telephone Expense	800	600	(200)
214 Heat, Lights, & Water	0	0	0
215 Insurance	742	742	0
217 Professional Services	3,000	3,000	0
218 Office Supplies	1,500	1,500	0
219 Printing	0	0	0
220 Advertising	7,000	7,000	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	75	75	0
223 Repair Parts	0	0	0
224 Supplies	775	775	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	500	500	0
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	2,000	1,000	(1,000)
233 Rentals	250	250	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	16,642	15,442	(1,200)
BUDGET	27,338	25,783	(1,555)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1991	1992	
DEPT:DOG POUND			
PERSONNEL			
201 Salaries	54,649	57,061	2,412
202 Holiday Pay	844	881	37
203 Group Insurance	4,756	7,134	2,378
204 Pension Contributions - City	1,859	1,859	0
205 Police Pension	0	0	0
206 Payroll Taxes	3,440	3,593	153
207 Uniforms	700	800	100
208 Laundry & Cleaning	0	0	0
209 Expenses	400	1,100	700
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	622	1,457	835
284 Medicare Contributions	805	840	
PERSONNEL	68,075	74,725	6,650
OPERATIONS			
213 Telephone Expense	700	700	0
214 Heat, Lights, & Water	320	320	0
215 Insurance	997	997	0
217 Professional Services	800	800	0
218 Office Supplies	50	100	50
219 Printing	200	200	0
220 Advertising	0	50	50
221 Maintenance Bldg. & Grns.	1,000	1,000	0
222 Outside Maintenance	900	900	0
223 Repair Parts	1,600	1,800	200
224 Supplies	6,500	6,500	0
225 Fuel	7,150	7,150	0
226 Oil & Grease	240	240	0
227 Tires	600	600	0
228 Dues & Subscriptions	0	100	100
229 Jail Fees	0	0	0
231 Miscellaneous	350	350	0
232 Fixed Assets	6,500	2,980	(3,520)
233 Rentals	0	600	600
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	27,907	25,387	(2,520)
BUDGET	95,982	100,112	4,130

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1991	1992	
DEPT:FIRE			
PERSONNEL			
201 Salaries	1,444,126	1,478,731	34,605
202 Holiday Pay	923	231	(692)
203 Group Insurance	133,821	126,687	(7,134)
204 Pension Contributions -- City	58,524	110,283	51,759
205 Police Pension	0	0	0
206 Payroll Taxes	3,759	944	(2,815)
207 Uniforms	17,668	17,668	0
208 Laundry & Cleaning	600	1,000	400
209 Expenses	4,380	4,900	520
210 Part-Time Salaries	0	0	0
211 Overtime	6,000	10,000	4,000
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	37,194	103,000	65,806
284 Medicare Contributions	9,277	10,500	1,223
PERSONNEL	1,716,272	1,863,944	147,672
OPERATIONS			
213 Telephone Expense	13,000	14,000	1,000
214 Heat, Lights, & Water	4,000	5,500	1,500
215 Insurance	11,778	13,778	2,000
217 Professional Services	1,000	1,500	500
218 Office Supplies	1,250	2,250	1,000
219 Printing	650	1,250	600
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	10,000	20,000	10,000
222 Outside Maintenance	6,500	6,500	0
223 Repair Parts	20,000	26,000	6,000
224 Supplies	13,000	16,000	3,000
225 Fuel	10,000	10,000	0
226 Oil & Grease	850	1,000	150
227 Tires	4,500	5,000	500
228 Dues & Subscriptions	2,500	3,000	500
229 Jail Fees	0	0	0
231 Miscellaneous	500	1,000	500
232 Fixed Assets	429,994	273,475	(156,519)
233 Rentals	600	1,000	400
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
OPERATIONS	530,122	401,253	(128,869)
BUDGET	2,246,394	2,265,197	18,803

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1991	1992	
DEPT:PLANNING AND INSPECTION			
PERSONNEL			
201 Salaries	209,135	224,900	15,765
202 Holiday Pay	3,234	3,481	247
203 Group Insurance	20,130	16,647	(3,483)
204 Pension Contributions - City	4,992	4,992	0
205 Police Pension	0	0	0
206 Payroll Taxes	13,167	15,442	2,275
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	7,000	7,500	500
210 Part-Time Salaries	20,887	20,681	(206)
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	225	9,149	8,924
284 Medicare Contributions	3,381	3,611	230
PERSONNEL	282,151	306,403	24,252
OPERATIONS			
213 Telephone Expense	2,800	2,800	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	2,200	2,500	300
217 Professional Services	6,000	6,000	0
218 Office Supplies	1,500	3,000	1,500
219 Printing	2,500	3,000	500
220 Advertising	1,700	1,800	100
221 Maintenance Bldg. & Grns.	500	1,500	1,000
222 Outside Maintenance	1,200	3,000	1,800
223 Repair Parts	2,500	2,500	0
224 Supplies	2,200	2,200	0
225 Fuel	3,300	3,300	0
226 Oil & Grease	500	500	0
227 Tires	600	600	0
228 Dues & Subscriptions	1,220	1,800	580
229 Jail Fees	0	0	0
231 Miscellaneous	300	300	0
232 Fixed Assets	45,000	5,550	(39,450)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	74,020	40,350	(33,670)
BUDGET	356,171	346,753	(9,418)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1991	1992	
DEPT:POLICE			
PERSONNEL			
201 Salaries	1,347,354	1,404,975	57,621
202 Holiday Pay	2,548	1,646	(902)
203 Group Insurance	106,453	101,696	(4,757)
204 Pension Contributions--City	26,172	27,820	1,648
205 Police Pension	50,000	59,800	9,800
206 Payroll Taxes	10,388	6,858	(3,530)
207 Uniforms	12,000	16,000	4,000
208 Laundry & Cleaning	7,800	7,800	0
209 Expenses	2,400	2,400	0
210 Part--Time Salaries	9,204	5,720	(3,484)
211 Overtime	21,480	21,480	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	32,652	81,900	49,248
284 Medicare Contribution	12,583	12,123	
PERSONNEL	1,641,034	1,750,218	109,184
OPERATIONS			
213 Telephone Expense	13,200	13,200	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	34,751	34,751	0
217 Professional Services	6,000	6,000	0
218 Office Supplies	5,000	6,000	1,000
219 Printing	4,070	4,070	0
220 Advertising	400	400	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	16,800	19,000	2,200
223 Repair Parts	24,000	28,000	4,000
224 Supplies	9,500	12,000	2,500
225 Fuel	82,074	82,074	0
226 Oil & Grease	4,200	4,200	0
227 Tires	6,000	8,000	2,000
228 Dues & Subscriptions	2,500	2,500	0
229 Jail Fees	204,000	300,000	96,000
231 Miscellaneous	30,400	14,200	(16,200)
232 Fixed Assets	156,249	135,827	(20,422)
233 Rentals	4,500	4,500	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	47,476	47,476	0
282 Municipal Court Expense	0	0	0
OPERATIONS	651,120	722,198	71,078
BUDGET	2,292,154	2,472,416	180,262

CITY OF JONESBORO			
Fund:GENERAL	1991	1992	Change
DEPT:OUTSIDE AGENCIES			
SENIOR CITIZENS SERVICES	7,500	8,625	1,125
CROWLEYS RIDGE DEV. COUNCIL	2,780	2,780	0
EAPDD	1,200	1,200	0
OFFICE OF EMERGENCY SERVICES	1,740	1,740	0
HUMANE SOCIETY	1,000	1,000	0
MOSQUITO CONTROL	80,300	0	(80,300)
INDUSTRIAL DEVELOPMENT	50,000	50,000	0
FIRE DIST. ANNEXATION	10,000	10,000	0
FLIGHT STA MAINTENANCE	20,000	20,000	0
C.W. POST INTEREST ON JIDC	37,500	17,500	(20,000)
TRAFFIC STUDY COMMISSION **	66,645	31,514	(35,131)
AIRPORT NOTE	35,000	35,000	0
FORUM REPAIRS	6,672	0	(6,672)
SENIOR SERVICES PROGRAM	5,000	0	(5,000)
MUNICIPAL COURT COSTS *	170,566	195,000	24,434
SAFEWAY RENOVATION	0	500,000	500,000
TOTAL	495,903	874,359	378,456

* PREVIOUSLY IN CITY ATTORNEY BUDGET
 ** ESTIMATED FORWARD

**CITY OF JONESBORO
BUDGET
1992**

E-911 REVENUES	1991	1992	CHANGE
BALANCE FORWARD	22,949		(22,949)
SOUTHWESTERN BELL	224,469	235,200	10,731
INTEREST	1,800	240	(1,560)
TRANSFER FROM GEN. *	50,444	138,190	87,746
MISCELLANEOUS	0		0
<hr/>			
TOTAL OPERATING	276,713	373,630	96,917
			0
TOTAL AVAILABLE	299,662	373,630	73,968
			0
EXPENDITURES	299,662	373,630	73,968
			0

* IF REQUIRED

CITY OF JONESBORO

FUND:E-911	1991	1992	Change
DEPT:E-911			
PERSONNEL	(partial year)		
201 Salaries	33,411	141,047	107,636
202 Holiday Pay	1,963	2,180	217
203 Group Insurance	4,257	21,406	17,149
204 Pension Contributions - City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	2,193	8,880	6,687
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	675	1,700	1,025
210 Part-Time Salaries	3,544	0	(3,544)
211 Overtime	820	3,280	2,460
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	822	3,420	2,598
284 Medicare Contributions	484	2,077	1,593
PERSONNEL	48,169	183,990	135,821
OPERATIONS			
213 Telephone Expense	4,000	7,000	3,000
214 Heat, Lights, & Water	0	0	0
215 Insurance	0	1,000	1,000
217 Professional Services	0	500	500
218 Office Supplies	700	2,000	1,300
219 Printing	1,000	2,000	1,000
220 Advertising	100	200	100
221 Maintenance Bldg. & Grns.	1,000	3,000	2,000
222 Outside Maintenance	1,000	3,000	2,000
223 Repair Parts	2,500	4,000	1,500
224 Supplies	500	1,200	700
225 Fuel	150	300	150
226 Oil & Grease	120	0	(120)
227 Tires	0	0	0
228 Dues & Subscriptions	0	200	200
229 Jail Fees	0	0	0
231 Miscellaneous	41,700	2,000	(39,700)
232 Fixed Assets	20,500	25,000	4,500
233 Rentals	30,136	138,240	108,104
235 Street Materials	0	0	0
236 Building Contract	148,087	0	(148,087)
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	251,493	189,640	(61,853)
BUDGET	299,662	373,630	73,968

REVENUES & EXPENDITURES		BUDGET	BUDGET	
PARKS DEPT		1991	1992	CHANGE
201 EST. BALANCE FORWARD		40,000	40,000	0
205 CHURCH STREET POOL		9,000	10,000	1,000
206 E.B.WATSON CENTER		400	500	100
207 EARL BELL CENTER		10,000	11,000	1,000
208 CRAIG. FOREST SWIMMING		10,500	10,500	0
209 CRAIG. FOREST BOATING		1,000	750	(250)
210 CRAIG. FOREST PAVILLION		4,300	5,300	1,000
211 CRAIG. FOREST CAMPING		4,300	5,300	1,000
212 MISCELLANEOUS		5,000	2,000	(3,000)
213 INTEREST		300	500	200
536 VENDING C.F.P.		1,500	1,600	100
215 C. FOREST PEDAL BOATS		3,100	3,100	0
		-----	-----	-----
TOTAL OPERATIONS		49,400	50,550	1,150
		=====	=====	=====
SALES TAX ALLOTMENT		236,710	321,610	84,900
TOTAL AVAILABLE		326,110	412,160	86,050
EXPENDITURES:		315,004	372,160	
Unapporriated		11,106	40,000	

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CITY OF JONESBORO PARKS & RECREATION	BUDGET 1991	BUDGET 1992	Change
PERSONNEL			
201 Salaries	61,034	65,987	4,953
202 Holiday Pay	942	1,019	77
203 Group Insurance	7,177	7,177	0
204 Pension Contributions—City	2,386	1,000	(1,386)
205 Police Pension	0	0	0
206 Payroll Taxes	3,842	10,194	6,352
207 Uniforms	425	425	0
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part—Time Salaries	91,063	97,418	6,355
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	6,674	14,996	8,322
284 Medicare Contributions	2,219	2,320	101
TOTAL PERSONNEL	175,962	200,736	24,774
OPERATIONS			
213 Telephone Expense	2,800	2,800	0
214 Heat, Lights, & Water	1,500	750	(750)
215 Insurance	4,362	5,489	1,127
217 Professional Services	400	400	0
218 Office Supplies	550	550	0
219 Printing	350	350	0
220 Advertising	250	250	0
221 Maintenance Bldg. & Grns.	70,000	91,000	21,000
222 Outside Maintenance	700	700	0
223 Repair Parts	6,000	8,500	2,500
224 Supplies	14,000	18,000	4,000
225 Fuel	3,400	3,500	100
226 Oil & Grease	325	325	0
227 Tires	750	750	0
228 Dues & Subscriptions	350	400	50
229 Jail Fees	0	0	0
231 Miscellaneous	6,400	1,000	(5,400)
232 Fixed Assets	36,805	30,960	(5,845)
233 Rentals	1,200	1,200	0
235 Street Materials	6,000	4,500	(1,500)
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	156,142	171,424	15,282
BUDGET	332,104	372,160	40,056

SANITATION FUND	BUDGET	BUDGET	CHANGE
	1991	1992	
205 EST. BALANCE FORWARD	1,027,219	918,000	(109,219)
201 DOMESTIC FEES	1,467,000	1,477,404	10,404
202 COMMERCIAL FEES	331,000	331,000	0
203 APARTMENTS	10,000	10,000	0
204 LANDFILL FEES	52,000	52,000	0
205 MISCELLANEOUS	200	200	0
206 INTEREST INCOME	80,000	55,000	(25,000)
TOTAL SANITATION OPS.	1,940,200	1,925,604	(14,596)
TOTAL AVAILABLE	2,967,419	2,843,604	(123,815)
EXPENDITURES:	1991	1992	
ADMINISTRATIVE DEPT.	260,253	322,023	61770
LANDFILL DEPT.	236,890	229,479	-7411
RESIDENTIAL DEPT.	1,307,215	1,469,388	162173
COMMERCIAL DEPT.	309,859	391,204	81345
TOTAL EXPENDITURES	2,114,217	2,412,094	297877
REVENUES / EXPENDITURES	(174,017)	(486,490)	

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:SANITATION	1991	1992	
DEPT:ADMIN			
PERSONNEL			
201 Salaries	112,516	120,268	7,752
202 Holiday Pay	1,742	1,862	120
203 Group Insurance	8,282	7,008	(1,274)
204 Pension Contributions-City	2,691	7,799	5,108
205 Police Pension	0	0	0
206 Payroll Taxes	7,084	7,591	507
207 Uniforms	460	350	(110)
208 Laundry & Cleaning	0	0	0
209 Expenses	1,500	3,000	1,500
210 Part-Time Salaries	300	300	0
211 Overtime	2,800	2,800	0
212 Mayor's Expense	1,500	1,500	0
279 Unemployment /WKMS. COMP.	2,437	9,225	6,788
284 Medicare Contributions	1,661	1,670	9
TOTAL PERSONNEL	142,973	163,373	20,400
OPERATIONS			
213 Telephone Expense	3,200	3,200	0
214 Heat,Lights,& Water	500	500	0
215 Insurance	2,000	2,000	0
217 Professional Services	5,200	5,200	0
218 Office Supplies	1,500	1,500	0
219 Printing	1,300	1,300	0
220 Advertising	300	300	0
221 Maintenance Bldg. & Grns.	4,000	5,000	1,000
222 Outside Maintenance	2,000	2,000	0
223 Repair Parts	330	1,000	670
224 Supplies	1,000	1,000	0
225 Fuel	2,100	2,100	0
226 Oil & Grease	200	400	200
227 Tires	300	300	0
228 Dues & Subscriptions	500	500	0
229 Jail Fees	0	0	0
231 Miscellaneous	350	350	0
232 Fixed Assets	12,500	52,000	39,500
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts/TIPPING	80,000	80,000	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	117,280	158,650	41,370
BUDGET	260,253	322,023	61,770

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:SANITATION	1991	1992	
DEPT:LANDFILL			
PERSONNEL			
201 Salaries	16,151	16,964	813
202 Holiday Pay	250	263	13
203 Group Insurance	2,379	2,379	0
204 Pension Contributions - City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	1,017	1,285	268
207 Uniforms	80	175	95
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part-Time Salaries	3,500	3,500	0
211 Overtime	2,500	2,500	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	1,724	7,463	5,739
284 Medicare Contributions	289	250	(39)
PERSONNEL	28,090	34,979	6,889
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	6,000	6,000	0
217 Professional Services	2,000	2,000	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	5,300	7,500	2,200
222 Outside Maintenance	500	500	0
223 Repair Parts	5,000	15,000	10,000
224 Supplies	2,000	2,000	0
225 Fuel	4,000	5,000	1,000
226 Oil & Grease	1,000	1,000	0
227 Tires	2,500	2,500	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	500	500	0
232 Fixed Assets	2,000	75,000	73,000
233 Rentals	3,000	3,000	0
235 Street Materials	160,000	20,000	(140,000)
236 Street Contracts	0	0	0
LEASES & TIPPING FEES	15,000	54,500	39,500
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	208,800	194,500	(14,300)
BUDGET	236,890	229,479	(7,411)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:SANITATION	1991	1992	
DEPT:RESIDENTIAL			
PERSONNEL			
201 Salaries	629,755	678,316	48,561
202 Holiday Pay	9,733	10,483	750
203 Group Insurance	52,000	59,897	7,897
204 Pension Contributions - City	18,896	18,896	0
205 Police Pension	0	0	0
206 Payroll Taxes	39,648	44,256	4,608
207 Uniforms	5,900	7,350	1,450
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	25,000	25,000	0
211 Overtime	1,000	1,000	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	35,953	79,840	43,887
284 Medicare Contributions	9,636	10,350	714
PERSONNEL	827,521	935,388	107,867
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	5,260	6,000	740
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	1,000	1,000
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	1,000	0	(1,000)
223 Repair Parts	30,000	30,000	0
224 Supplies	14,000	14,000	0
225 Fuel	33,000	33,000	0
226 Oil & Grease	6,000	6,000	0
227 Tires	10,000	10,000	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	400	4,000	3,600
232 Fixed Assets	134,034	60,000	(74,034)
233 Rentals	1,000	1,000	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
XXX TIPPING FEES	245,000	369,000	124,000
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	479,694	534,000	54,306
BUDGET	1,307,215	1,469,388	162,173

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND: SANITATION	1991	1992	
DEPT: COMMERCIAL			
PERSONNEL			
201 Salaries	78,907	82,298	3,391
202 Holiday Pay	1,219	1,272	53
203 Group Insurance	7,177	7,177	0
204 Pension Contributions - City	2,990	2,990	0
205 Police Pension	0	0	0
206 Payroll Taxes	4,968	5,305	337
207 Uniforms	750	700	(50)
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	2,000	2,000	0
211 Overtime	5,700	5,700	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	5,057	8,821	3,764
284 Medicare Contributions	1,191	1,241	50
PERSONNEL	109,959	117,504	7,545
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	2,200	2,500	300
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	5,000	0	(5,000)
223 Repair Parts	17,500	17,500	0
224 Supplies	5,000	5,000	0
225 Fuel	11,700	11,700	0
226 Oil & Grease	5,200	5,200	0
227 Tires	1,000	3,500	2,500
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	300	300	0
232 Fixed Assets	45,000	90,000	45,000
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
XXX TIPPING FEES	107,000	138,000	31,000
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	199,900	273,700	73,800
BUDGET	309,859	391,204	81,345

CITY OF JONESBORO, ARKANSAS
MOSQUITO CONTROL BUDGET

	BUDGET 1991	BUDGET 1992	AMOUNT CHANGE
REVENUE:			
BALANCE FORWARD:	3,250	0	(3,250)
MOSQUITO CONTROL FEES:	72,341	201,600	129,259
SALES TAX:	80,000	0	(80,000)
TOTAL AVAILABLE:	155,591	201,600	126,009

EXPENDITURES:

BUDGET			
201 SALARIES	8,800	8,800	0
206 PAYROLL TAXES	800	2,375	1,575
209 EXPENSES	400	400	0
210 PART TIME SALARIES	29,500	29,500	0
284 MEDICARE CONTRIBUTION	601	162	(439)
TOTAL PERSONNEL:	40,101	41,237	1,136
213 TELEPHONE EXPENSE	500	600	100
217 PROFESSIONAL SERVICES	12,725	15,000	2,275
218 OFFICE SUPPLIES	300	300	0
219 PRINTING	200	200	0
220 ADVERTISING	200	200	0
221 MAINTENANCE BLDG & GRNS.	2,300	2,300	0
222 OUTSIDE MAINT. EQUIPMENT	200	200	0
223 REPAIR PARTS	3,000	3,000	0
224 SUPPLIES	80,000	80,000	0
225 FUEL	3,500	3,000	(500)
226 GREASE AND OIL	2,500	3,000	500
227 TIRES	200	500	300
228 DUES AND SUBSCRIPTIONS	30	30	0
231 MISCELLANEOUS	3,500	3,000	(500)
232 FIXED ASSETS	6,335	16,245	9,910
TOTAL OPERATIONS	115,490	127,575	12,085

TOTAL BUDGET	155,591	168,812
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UNAPPROPRIATED	0	32,788
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STREET FUND ESTIMATED REVENUES	BUDGET 1991	BUDGET 1992	CHANGE
500 BALANCE FORWARD	348,375	500,000	151,625
510 STATE TURNBACK	1,281,490	1,734,200	452,710
515 INTEREST EARNED	15,000	10,000	(5,000)
517 MISCELLANEOUS	77,400	77,400	0
519 MATCHING GRANTS	0	0	0
520 COUNTY ROAD TAX	170,000	170,000	0
TOTAL OPERATING	<u>1,543,890</u>	<u>1,991,600</u>	<u>447,710</u>
547 SALES TAX	626,570	626,570	0
TOTAL:	<u>2,170,460</u>	<u>2,618,170</u>	<u>447,710</u>
TOTAL AVAILABLE:	2,518,835	3,118,170	599,335
BUDGETED EXPENDITURES	2,236,457	2,552,250	315,793
UNAPPROPRIATED BALANCE:	630,753	565,920	(64,833)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:STREET	1991	1992	
DEPT:STREET			
PERSONNEL			
201 Salaries	583,730	662,340	78,610
202 Holiday Pay	9,021	10,235	1,214
203 Group Insurance	57,140	58,597	1,457
204 Pension Contributions--City	15,275	15,275	0
205 Police Pension	0	0	0
206 Payroll Taxes	36,750	47,071	10,321
207 Uniforms	2,650	4,400	1,750
208 Laundry & Cleaning	0	0	0
209 Expenses	1,500	3,000	1,500
210 Part-Time Salaries	81,531	86,632	5,101
211 Overtime	22,000	22,000	0
212 Mayor's Expense	5,000	5,000	0
279 Unemployment /WKMS. COMP.	24,760	52,842	28,082
284 Medicare Contributions	9,778	10,094	316
PERSONNEL	849,135	977,486	128,351
OPERATIONS			
213 Telephone Expense	3,500	3,500	0
214 Heat,Lights,& Water	2,500	2,500	0
215 Insurance	15,556	15,556	0
217 Professional Services	7,600	7,500	(100)
218 Office Supplies	2,000	3,000	1,000
219 Printing	700	500	(200)
220 Advertising	1,500	1,400	(100)
221 Maintenance Bldg. & Grns.	3,600	5,000	1,400
222 Outside Maintenance	4,000	3,500	(500)
223 Repair Parts	75,000	90,000	15,000
224 Supplies	70,000	90,000	20,000
225 Fuel	60,000	65,000	5,000
226 Oil & Grease	6,000	6,000	0
227 Tires	18,000	20,000	2,000
228 Dues & Subscriptions	900	1,050	150
229 Jail Fees	0	0	0
231 Miscellaneous	400	1,000	600
232 Fixed Assets	291,600	390,258	98,658
233 Rentals	40,000	25,000	(15,000)
235 Street Materials	261,000	300,000	39,000
236 Street Contracts	523,466	544,000	20,534
238 Prop. Leases/TIPPING FEES	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	1,387,322	1,574,764	187,442
BUDGET	2,236,457	2,552,250	315,793

CITY OF JONESBORO

FUND: PARKING METER	1991	1992	Change
BALANCE FORWARD	593,000	520,500	(12,500)
INTEREST EARNED	40,000	27,000	(13,000)
RENTALS	10,500	10,500	0
TOTAL OPERATING	50,500	37,500	(13,000)
TOTAL AVAILABLE	583,500	558,000	(25,500)

EXPENDITURES

PERSONNEL

201 Salaries	12,035	12,640	605
202 Holiday Pay	186	196	10
203 Group Insurance	43	43	0
204 Pension Contributions - City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	758	796	38
207 Uniforms	100	100	0
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	466	537	71
284 Medicare Contributions	137	186	

TOTAL PERSONNEL

13,725 14,498 773

OPERATIONS

213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	421	463	42
217 Professional Services	50	50	0
218 Office Supplies	650	650	0
219 Printing	850	850	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	1,500	1,500	0
224 Supplies	200	200	0
225 Fuel	300	300	0
226 Oil & Grease	50	50	0
227 Tires	150	150	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	4,900	4,900	0
232 Fixed Assets	0	0	0
233 Rentals	0	0	0
235 Street Materials	9,500	9,500	0
236 Street Contracts	0	0	0
238 Property Leases/purchases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0

OPERATIONS

18,571 18,613 42

BUDGET	32,296	33,111	815
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CITY OF JONESBORO
Fund:DEBT SERVICE FUND ** **1991** **1992** **Change**

REVENUES

ESTIMATED BALANCE FORWARD	422,700	546,810	124,110
202 CITY WATER AND LIGHT	178,962	178,962	0
204 INTEREST INCOME	24,000	24,000	0
205 AGRI RENTALS	0	0	0
206 FROLIC FOOTWARE LEASE	12,000	12,000	0
207 MISCELLANEOUS	0	0	0

TOTAL OPERATIONS	214,962	214,962	0
TOTAL AVAILABLE	637,662	761,772	124,110

EXPENDITURES

231 MISCELLANEOUS	5,000	2,000	(3,000)
234 CAPITAL IMPROVEMENTS	0	0	0
251 PRINCIPAL BONDED DEBT	111,000	117,000	6,000
252 INTEREST BONDED DEBT	28,103	22,217	(5,886)
253 PAYING AGENTS FEES	1,600	1,600	0
255 BOND PAYMENT RESERVE	140,000	140,000	0
166 LAND PURCHASES	25,257	0	(25,257)
	0	0	0
	0	0	0

TOTAL EXPENDITURES	310,960	282,817	(28,143)
UNAPPROPRIATED	326,702	478,955	

**CITY OF JONESBORO
FIXED ASSETS BUDGET
1992**

GENERAL FUND:			TOTAL
ADMIN DEPT.	(1) COPY MACHINE	6,000	
	(3) FILING CABINETS	420	
	(1) OFFICE CHAIR	230	
	MISCELLANEOUS	900	
			7,550
CITY ATTORNEY	(1) SIGN	300	
	(1) VACUUM CLEANER	150	
			450
PLANNING & INSP.	(4) OFFICE CHAIRS	700	
	(1) COMPUTER DESK	250	
	(2) BOOK SHELVES	300	
	(1) METAL CABINET	300	
	SOFTWARE UPDATES	4,000	
			5,550
DOG POUND	(2) CAPTURE POLES	140	
	(2) FILING CABINETS	300	
	(2) RECHARGEABLE FLASHLIGHTS	240	
	(1) DESK	300	
	(1) PANEL FOR FENCE	2,000	
			2,980
CLERKS OFFICE	(1) CLERK SYSTEM SOFTWARE	1,000	
			1,000
FIRE DEPT.	(1) LADDER TRUCK	200,000	
	(2) VEHICLES	32,000	
	(16) PAGERS	5,000	
	(6) AIR PACKS	7,500	
	(6) AIR BOTTLES	1,800	
	(4) BAR LIGHTS	2,400	
	FIRE HOSE	10,000	
	(6) 5"X3" ELKHART VALVES	4,350	
	(3) 1 1/2" NOZZLES	1,050	
	(3) 2 1/2" NOZZELS	1,275	
	(1) COMPUTER & UPGRADE	3,000	
	(1) RIDING MOWER	1,200	
	(3) WEEDEATERS	900	
	MISCELLANEOUS ITEMS	3,000	
			273,475

(Fixed assets cont.)

POLICE DEPT.	(6) AUTOMOBILES	85,800	
	(4) LIGHT BARS	2,460	
	(4) SIRENS	1,200	
	(4) KUSTOM RADAR UNITS	4,580	
	(4) SL20 FLASHLIGHTS	400	
	(4) STX PORTABLE RADIOS	10,072	
	(5) OFFICE CHAIRS	675	
	(4) FILE CABINETS	440	
	(2) DESKS	450	
	(1) UTILITY VEHICLE	14,000	
	(1) HPLJ III NETWORK PRINTER	6,750	
	WORKSTA. REP./REPLACE/UPGRADE	5,000	
	TWINAX GATEWAY ADAPTER	2,000	
	SOFTWARE UPGRADES	2,000	
			135,827

CIVIL SERVICE	(1) TYPEWRITER (\$100 - \$500)		500
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CEMETERY DEPT.	(1) RIDER MOWER	6,500	
	(1) CHAIN SAW	300	
	(1) PORTABLE RADIO	500	
			7,300

TOTAL GENERAL FUND 434,632
=====

PARKS FUND:

(1) RADIO-TELEPHONE W/BATTERY	650	
(1) 1-TON CAB & CHASSIS	16,000	
(1) AIR COMPRESSOR	400	
(1) ELECTRIC WELDER	300	
(7) 3-ROW BLEACHER FRAMES	1,610	
(29) 5-ROW BLEACHER FRAMES	10,150	
(1) WINDOW AIR CONDITIONER	950	
(1) TABLE TENNIS TABLE	400	
(4) 12' PICNIC TABLE FRAMES	500	
		30,960
		=====

(Fixed assets cont.)

SANITATION FUND:

ADMN. DEPT.	(1/4) TELEPHONE SYSTEM	2,000	
	(1) SHOP BUILDING ADDITION	50,000	52,000
LANDFILL	(1) TUB GRINDER	75,000	75,000
RESIDENTIAL	(1) TRUCK REAR LOADER	60,000	
			60,000
COMMERCIAL	(1) TRUCK SIDE LOADER	80,000	
	(25) DUMPSTERS 4 CU YD	10,000	90,000
	TOTAL SANITATION		277,000
			=====
MOSQUITO CONTROL	(1) FULL SIZE PICKUP	11,800	
	(1) 90 WATT 2-WAY RADIO	750	
	(1) FOGGING MACHINE	3,695	16,245
			=====

STREET FUND

(1) SIGN TRUCK/BOOM	30,000	
(1) THERMOPLASTIC MACHINE	13,000	
(1) ELEVEN GALLON STRIPER	5,500	
(1) STREET SWEEPER	80,000	
(1) THREE POINT HITCH BOOM	17,500	
(1) PHONE SYSTEM	6,000	
(1) TYPEWRITER	400	
(1) COPY MACHINE	1,500	
(1) TRUCK STRIPER	37,500	
(35) LOCKERS	2,858	
(1) NUCLEAR TEST MACHINE	5,500	
(1) CAB & CHASSIS 2.5 TON	35,000	
(1) BACKHOE / LOADER	40,000	
(1) 3/4 TON PICKUP TRUCK	13,000	
(1) BASE VIBRATORY ROLLER	50,000	
(1) SIGN FACE MACHINE	2,500	
(1) ADDITION TO CITY SHOP	50,000	
		390,258
		=====

(fixed assets cont.)

E-911

— WORKSTATION/SERVER FOR
SOFTWARE CONFIGURATION
FOR COMPLETION OF 911
COMPUTER SYSTEM

25,000

PARKING METER FUND

0

=====

TOTAL CITY FIXED ASSET BUDGET

1,174,095

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PART TIME SCHEDULE

STREET DEPT.

ASSIGNMENT	NUMBER REQUIRED	MONTHS REQUIRED	PER HOUR	TOTAL
PAINT CREW	1	8	4.90	6,664
ASPHALT CREW	1	8	4.90	6,664
MOWING CREW	2	8	4.90	13,328
GRASS CUTTING CREW	2	8	4.90	13,328
CONST. CREW LABORER	9	8	4.90	46,648
TOTAL:				86,632

PARKS DEPT

ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
EARL BELL CC :				
ATTENDENT	1	650	4.50	2,925
CUSTODIAN	1	1,820	5.25	9,555
GROUNDKEEPER	1	1,248	4.25	5,304
OFFICE AID	1	1300	4.25	5,525
WATSON CC :				
ATTENDENT	1	1,560	4.50	7,020
JANITOR	1	728	4.25	3,094
MUNICIPAL POOL :				
AQUATICS MANAGER	1	900	5.25	4,725
SR. LIFEGUARDS	2	1,000	4.50	4,500
POOL LIFEGUARDS	3	1,500	4.25	6,375
CRAIGHEAD FOREST PARK :				
BEACH LIFEGUARDS	2	1,500	4.25	6,375
LABORER	1	1,120	5.25	5,880
LABORER	1	1,120	4.50	5,040
LABORER	1	1,120	4.25	4,760
CASHIER	2	2,240	4.25	9,520
CITY PARKS :				
FOREMAN	1	1,520	5.25	7,980
LABORER	2	2,080	4.25	8,840
TOTAL:				97,418

(Parttime Schedule cont.)

PLANNING & INSPECTION -----	NUMBER REQUIRED	MONTHS REQUIRED	PER HOUR	TOTAL
MAPPING	1	393.75 X12		4,725
CAD SPECIALIST	1	1776 HRS	6.00	10,656
DRAFTS PERSON	1	1060 HRS	5.00	5,300
			TOTAL:	20,681
SANITATION CARRIERS			4.87	30,800
CEMETERY -----				
LABORERS				3,500
CITY ATTORNEY -----				
SECRETARY	1	1040 HRS	6.20	6,448
POLICE -----				
MISCELLANEOUS				5,720

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ALDERMAN	STRICKLIN RALPH	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	BRIDGER DON	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	STRAUSER SHIRL	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	EVANS GROVER	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	HANNAH JIM	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	HINSON WILLIAM	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	MAYS JERRY	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	NIX ROBIN	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	PROVINCE CECIL	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	SANDERSON HERBERT	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	SHELTON PETE	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
ALDERMAN	WISE DONNIE	1- 0- 1	\$249.20	\$249.20	\$2,990.40	\$0.00	\$2,990.40	\$0.00	\$2,990.40
MAYOR	BRODELL HUBERT	1- 0- 1	\$3,999.85	\$3,999.85	\$47,998.20	\$0.00	\$47,998.20	\$0.00	\$47,998.20
TOTALS FOR: ELECTED OFFICIALS			\$6,990.25	\$6,990.25	\$83,883.00	\$0.00	\$83,883.00	\$0.00	\$83,883.00

A 4 % RAISE IS INCLUDED AS OF 01/01/92

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
A/P CLERK	THOMPSON BRENDA S.	237-11-12	\$1,275.00	\$1,326.00	\$15,910.32	\$1,805.94	\$17,716.26	\$274.13	\$17,990.39
ASST COLLECT	SHARP BECKY	194-10-11	\$1,250.00	\$1,300.00	\$15,598.36	\$1,632.92	\$17,231.28	\$266.36	\$17,497.64
AUDITOR	EAGLE DAVID	274- 0- 1	\$2,500.00	\$2,600.00	\$31,196.71	\$77.79	\$31,274.50	\$484.73	\$31,759.22
COLLECTOR	COBLE ROY	213-15-15	\$1,767.96	\$1,838.68	\$22,061.82	\$3,309.27	\$25,371.09	\$390.31	\$25,761.39
FINANCE DIRT.	DAVIS HERBERT	191-15-15	\$3,126.85	\$3,251.92	\$39,018.98	\$5,852.85	\$44,871.82	\$690.30	\$45,562.12
JANITOR	IVY JACKIE	231- 0- 1	\$848.64	\$882.59	\$10,589.91	\$38.88	\$10,628.79	\$164.54	\$10,793.34
MAYOR SECR.	WATKINS SHIRLEY	144-15-15	\$1,513.17	\$1,573.70	\$18,882.37	\$2,832.36	\$21,714.73	\$334.06	\$22,048.78
OFFICE MGR	WICKER DELORIS	353-15-15	\$1,598.09	\$1,662.01	\$19,942.06	\$2,991.31	\$22,933.37	\$352.80	\$23,286.17
PURCH AGENT	KENT STEVE A	134- 7- 8	\$2,136.46	\$2,221.92	\$26,660.21	\$2,034.96	\$28,695.17	\$442.95	\$29,138.12
TOTALS FOR: ADMINISTRATION			\$16,016.17	\$16,656.82	\$199,860.74	\$20,576.27	\$220,437.01	\$3,400.18	\$223,837.18

A 4 % RAISE IS INCLUDED AS OF 01/01/92

11-08-1991 CITY OF JONESBORO

SALARY SCHEDULE FOR: CEMETERY DEPARTMENT

1992

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
LABORER	RODNEY WILLIAM	252-15-15	\$1,173.45	\$1,220.39	\$14,643.11	\$2,196.47	\$16,839.58	\$259.06	\$17,098.64
SEXTON	BURROW GEORGE ALLEN	213- 2- 3	\$1,249.82	\$1,299.81	\$15,596.11	\$376.88	\$15,972.99	\$247.13	\$16,220.11
TOTALS FOR: CEMETERY DEPARTMENT			\$2,423.27	\$2,520.20	\$30,239.22	\$2,573.34	\$32,812.57	\$506.18	\$33,318.75

A 4 % RAISE IS INCLUDED AS OF 01/01/92

11-08-1991 CITY OF JONESBORO

SALARY SCHEDULE FOR: CITY ATTORNEY

1992

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CITY ATTORNEY	HONEYCUTT PAMELA	36- 0- 1	\$2,080.00	\$2,080.00	\$24,960.00	\$0.00	\$24,960.00	\$0.00	\$24,960.00
TOTALS FOR: CITY ATTORNEY			\$2,080.00	\$2,080.00	\$24,960.00	\$0.00	\$24,960.00	\$0.00	\$24,960.00

A 4 % RAISE IS INCLUDED AS OF 01/01/92

11-08-1991 CITY OF JONESBORO

SALARY SCHEDULE FOR: CLERKS OFFICE

1992

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CITY CLERK	JACKSON DONNA	168- 0- 1	\$728.00	\$728.00	\$8,736.00	\$0.00	\$8,736.00	\$0.00	\$8,736.00
TOTALS FOR: CLERKS OFFICE			\$728.00	\$728.00	\$8,736.00	\$0.00	\$8,736.00	\$0.00	\$8,736.00

A 4 % RAISE IS INCLUDED AS OF 01/01/92

11-08-1991 CITY OF JONESBORO

SALARY SCHEDULE FOR: ANIMAL CONTROL

1992

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
HUMANE OFFIC.	BOWMAN JAMES R.	122-14-15	\$1,693.21	\$1,760.94	\$21,129.03	\$3,098.75	\$24,227.78	\$373.80	\$24,601.58
HUMANE OFFIC.	ADAMS JUNIOR D.	120-13-14	\$1,345.33	\$1,399.14	\$16,787.95	\$2,295.13	\$19,083.08	\$294.42	\$19,377.50
HUMANE OFFIC.	THROGMARTIN KENNY	244- 0- 1	\$1,098.25	\$1,142.18	\$13,704.72	\$45.44	\$13,750.15	\$212.94	\$13,963.09
TOTALS FOR: ANIMAL CONTROL			\$4,136.79	\$4,302.26	\$51,621.70	\$5,439.32	\$57,061.01	\$881.16	\$57,942.18

A 4 % RAISE IS INCLUDED AS OF 01/01/92

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASS'T CHIEF	SCHILLY GARY	292-21-22	\$2,438.19	\$2,535.72	\$30,425.40	\$0.00	\$30,425.40	\$1,287.17	\$31,712.57
CAPTAIN	CHAMBERLAIN CHARLES	21-16-17	\$2,164.32	\$2,250.89	\$27,007.87	\$0.00	\$27,007.87	\$1,142.59	\$28,150.45
CAPTAIN	CLARK BILLY	32-15-16	\$2,164.32	\$2,250.89	\$27,007.87	\$0.00	\$27,007.87	\$1,142.59	\$28,150.45
CAPTAIN	BRADLEY RUSSELL	345-11-12	\$2,108.27	\$2,192.60	\$26,308.44	\$0.00	\$26,308.44	\$1,113.00	\$27,421.43
CHIEF	MASTERTSON WAYNE	258-26-27	\$3,233.33	\$3,362.66	\$40,347.71	\$0.00	\$40,347.71	\$1,706.94	\$42,054.64
DRIVER	DUNCAN MIKE	353-13-14	\$1,797.66	\$1,869.57	\$22,432.43	\$0.00	\$22,432.43	\$949.02	\$23,381.45
DRIVER	FINDLEY WILLIAM	192-11-12	\$1,797.66	\$1,869.57	\$22,432.43	\$0.00	\$22,432.43	\$949.02	\$23,381.45
DRIVER	MCCORMICK JERRY	194- 7- 8	\$1,741.60	\$1,869.57	\$22,060.65	\$0.00	\$22,060.65	\$949.02	\$23,009.67
DRIVER	COMBS TIMOTHY RAY	333- 7- 8	\$1,741.60	\$1,869.57	\$21,794.21	\$0.00	\$21,794.21	\$949.02	\$22,743.23
DRIVER	GODWIN RANDALL	337- 7- 8	\$1,741.60	\$1,869.57	\$21,786.55	\$0.00	\$21,786.55	\$949.02	\$22,735.57
DRIVER	JAMES KENNY	102- 6- 7	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
DRIVER	STALLINGS MICHAEL	86- 4- 5	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
DRIVER	MAY PAUL S.	65- 4- 5	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
DRIVER	MILLER KEVIN	310- 4- 5	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
DRIVER	STIMACH RANDALL	71- 3- 4	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
DRIVER	HUMPHREY RICHARD	253- 3- 4	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
DRIVER	HOLLOWAY STEVEN	281- 3- 4	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
FIRE PREV.OFF	SHARP ROBERT L.	182-18-19	\$2,164.32	\$2,250.89	\$27,007.87	\$0.00	\$27,007.87	\$1,142.59	\$28,150.45
HOSEMAN	DULANEY LARRY	164-16-17	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
HOSEMAN	GIBSON PAGE	221-16-17	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
HOSEMAN	JONES JOHN ALLEN	274-15-16	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
HOSEMAN	SHARP STEPHEN	194-14-15	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
HOSEMAN	FRY MICHAEL	32-13-14	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
HOSEMAN	BILLINGSLEY RONALD	266- 9-10	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
HOSEMAN	ALBERT TIMOTHY W.	87- 5- 6	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
HOSEMAN	COVEY RICK	267- 3- 4	\$1,558.27	\$1,655.95	\$19,559.05	\$0.00	\$19,559.05	\$840.58	\$20,399.64
HOSEMAN	CLEVINGER BRADLEY	283- 3- 4	\$1,558.27	\$1,655.95	\$19,540.46	\$0.00	\$19,540.46	\$840.58	\$20,381.04
HOSEMAN	COFFMAN RICKY	121- 2- 3	\$1,490.34	\$1,620.60	\$19,164.21	\$0.00	\$19,164.21	\$822.64	\$19,986.85
HOSEMAN	JENNINGS DAVID	152- 2- 3	\$1,490.34	\$1,620.60	\$19,092.21	\$0.00	\$19,092.21	\$822.64	\$19,914.85
HOSEMAN	HARPER BARRY	182- 2- 3	\$1,490.34	\$1,620.60	\$19,022.53	\$0.00	\$19,022.53	\$822.64	\$19,845.17
HOSEMAN	VETETO ALBERT	244- 2- 3	\$1,490.34	\$1,620.60	\$18,878.52	\$0.00	\$18,878.52	\$822.64	\$19,701.16
HOSEMAN	JOHNSON ANTHONY	136- 1- 2	\$1,424.32	\$1,481.29	\$18,290.57	\$0.00	\$18,290.57	\$786.78	\$19,077.35
HOSEMAN	WRIGHT STEVEN	152- 1- 2	\$1,424.32	\$1,481.29	\$18,254.45	\$0.00	\$18,254.45	\$786.78	\$19,041.23
HOSEMAN	SUMMER DARIN	152- 1- 2	\$1,424.32	\$1,481.29	\$18,254.45	\$0.00	\$18,254.45	\$786.78	\$19,041.23
HOSEMAN	DAVENPORT CRAIG	152- 1- 2	\$1,424.32	\$1,481.29	\$18,254.45	\$0.00	\$18,254.45	\$786.78	\$19,041.23
HOSEMAN	SMITH BARRY	197- 1- 2	\$1,424.32	\$1,481.29	\$18,152.87	\$0.00	\$18,152.87	\$786.78	\$18,939.65
HOSEMAN	RIGGS BARRY	213- 1- 2	\$1,424.32	\$1,481.29	\$18,116.76	\$0.00	\$18,116.76	\$786.78	\$18,903.53
HOSEMAN	WILLIAMS PAUL	320- 1- 2	\$1,242.32	\$1,481.29	\$17,869.24	\$0.00	\$17,869.24	\$786.78	\$18,656.01
HOSEMAN	JOHNSON GREG	305- 1- 2	\$1,424.32	\$1,481.29	\$17,909.08	\$0.00	\$17,909.08	\$786.78	\$18,695.86
HOSEMAN	SMITH DAVID	320- 1- 2	\$1,424.32	\$1,481.29	\$17,875.22	\$0.00	\$17,875.22	\$786.78	\$18,662.00
HOSEMAN	SILLS DAVID C.	320- 1- 2	\$1,424.32	\$1,481.29	\$17,875.22	\$0.00	\$17,875.22	\$786.78	\$18,662.00
HOSEMAN	BECK STEVE	320- 1- 2	\$1,424.32	\$1,481.29	\$17,875.22	\$0.00	\$17,875.22	\$786.78	\$18,662.00
HOSEMAN	GATEWOOD KINLEY	213- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
HOSEMAN	WINSTEAD DONALD	213- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
HOSEMAN	LOESCHNER JOHN	213- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
HOSEMAN	SKELTON CHRISTOPHER	213- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
HOSEMAN	MEDLOCK RICKY	213- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
HOSEMAN	ELROD ALTON	213- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
HOSEMAN	SHARP JERRY	213- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
LIEUTENANT	OPEN LIEUTENANT	182-20-21	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	OPEN LIEUTENANT	182-20-21	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29

LIEUTENANT	OPEN LIEUTENANT	182-20-21	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	FEILD DALE	182-18-19	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	PEYTON DOYLE	21-16-17	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	ANDREWS JIM D.	248-16-17	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	OWENS WILLIAM M.	319-15-16	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	TOUCHSTONE GERALD	211-13-14	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	MCKEEL JOE K.	266-13-14	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	JONES DANIEL	138-12-13	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	KELLER AARON	178-11-12	\$1,866.36	\$1,999.33	\$23,648.22	\$0.00	\$23,648.22	\$1,014.89	\$24,663.11
LIEUTENANT	HERRING BURL	232-10-11	\$1,866.36	\$1,941.01	\$23,289.72	\$0.00	\$23,289.72	\$985.29	\$24,275.00
LIEUTENANT	KEE JACK	257- 7- 8	\$1,866.36	\$1,941.01	\$23,289.72	\$0.00	\$23,289.72	\$985.29	\$24,275.00
LIEUTENANT	DUNN ALAN	71- 3- 4	\$1,866.36	\$1,941.01	\$23,289.72	\$0.00	\$23,289.72	\$985.29	\$24,275.00
LIEUTENANT	JADRICH LEONARD	71- 3- 4	\$1,866.36	\$1,941.01	\$23,289.72	\$0.00	\$23,289.72	\$985.29	\$24,275.00
SECRETARY	VANDERBILT PAT	35- 0- 1	\$1,190.08	\$1,237.68	\$14,850.63	\$134.28	\$14,984.91	\$230.74	\$15,215.66
TRAINING OFF.	SHINAULT SAMMY	274-18-19	\$2,164.32	\$2,250.89	\$27,007.87	\$0.00	\$27,007.87	\$1,142.59	\$28,150.45

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TOTALS FOR: FIRE DEPARTMENT

\$113,349.63 \$118,659.40 %\$1,422,720.92

\$134.28%\$1,422,855.20

\$60,219.06%\$1,483,074.2

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A 4 % RAISE IS INCLUDED AS OF 01/01/92

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
BUILDING INSP	TOMLINSON JOE	32-15-15	\$2,000.68	\$2,080.71	\$24,965.86	\$3,744.88	\$28,710.73	\$441.68	\$29,152.42
CITY PLANNER	OPEN	365- 0- 1	\$2,675.85	\$2,782.88	\$33,391.09	\$0.00	\$33,391.09	\$518.82	\$33,909.91
ELECT. INSPEC	OPEN	365- 0- 1	\$1,740.96	\$1,810.60	\$21,724.89	\$0.00	\$21,724.89	\$337.56	\$22,062.45
INSPECTOR	CHAPLAIN JAMES	91- 1- 2	\$1,523.95	\$1,584.91	\$19,016.89	\$332.94	\$19,349.83	\$298.40	\$19,648.24
MAPC CORDIN.	WADLEY BRIAN	119- 6- 7	\$1,833.33	\$1,906.66	\$22,877.55	\$1,526.86	\$24,404.40	\$376.58	\$24,780.99
MGR/INF. SYS	WATKINS DILLON	259- 3- 4	\$2,666.66	\$2,773.33	\$33,276.41	\$1,094.94	\$34,371.35	\$532.40	\$34,903.75
PLUMB INSPEC	GREGG LOWELL	204-12-13	\$1,740.96	\$1,810.60	\$21,724.89	\$2,702.82	\$24,427.72	\$377.66	\$24,805.38
PROGRAM/TECH	SWICK DEAN	365- 1- 2	\$1,666.66	\$1,733.33	\$20,797.73	\$207.98	\$21,005.70	\$326.35	\$21,332.05
SECRETARY	MARLAR BETTY	262-12-13	\$1,250.00	\$1,300.00	\$15,598.36	\$1,915.82	\$17,514.18	\$271.16	\$17,785.34
TOTALS FOR: PLANNING & INSPECT.			\$17,099.05	\$17,783.01	\$213,373.66	\$11,526.24	\$224,899.90	\$3,480.61	\$228,380.51

A 4 % RAISE IS INCLUDED AS OF 01/01/92

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASST CHIEF	MCCANN JACK	227-18-19	\$2,438.19	\$2,535.72	\$30,425.40	\$0.00	\$30,425.40	\$1,287.17	\$31,712.57
CAPTAIN	MASHBURN MIKE	166-16-17	\$2,164.32	\$2,250.89	\$27,007.87	\$0.00	\$27,007.87	\$1,142.59	\$28,150.45
CAPTAIN	RAINEY EPHRAIN	293-12-13	\$2,108.27	\$2,192.60	\$26,308.44	\$0.00	\$26,308.44	\$1,113.00	\$27,421.43
CHIEF	MORGAN JOHN	331- 2- 3	\$3,333.33	\$3,466.66	\$41,595.57	\$0.00	\$41,595.57	\$1,759.73	\$43,355.30
CID SEC.	WOOTEN CHARLOTTE	4- 3- 4	\$1,250.00	\$1,300.00	\$15,598.36	\$622.24	\$16,220.60	\$249.56	\$16,470.16
CID SEC.	ELLIS RHONDA K	248- 0- 1	\$950.00	\$988.00	\$11,854.75	\$38.00	\$11,892.75	\$184.20	\$12,076.95
LIEUTENANT	THOMAS JAMES JR.	335-17-18	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	MCDANIEL ROHNNY	1-14-15	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	EIDSON JOHNNY D.	154-14-15	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
LIEUTENANT	MARSHALL CHARLES	234-10-11	\$1,866.36	\$1,941.01	\$23,289.72	\$0.00	\$23,289.72	\$985.29	\$24,275.00
LIEUTENANT	SMITH BILLY J.	87- 8- 9	\$1,866.36	\$1,941.01	\$23,289.72	\$0.00	\$23,289.72	\$985.29	\$24,275.00
LIEUTENANT	OPEN CID	365-12-13	\$1,922.43	\$1,999.33	\$23,989.40	\$0.00	\$23,989.40	\$1,014.89	\$25,004.29
PATROLMAN	ETTER GARY DON	135-20-21	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
PATROLMAN	SANFORD TOMMY	74-15-16	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
PATROLMAN	IRVIN RICKEY L.	227-15-16	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
PATROLMAN	JONES RICKEY E.	293-11-12	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
PATROLMAN	BURCHAM LARRY	24-10-11	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
PATROLMAN	WINDLE ROBERT L.	202- 7- 8	\$1,660.20	\$1,726.61	\$20,717.11	\$0.00	\$20,717.11	\$876.45	\$21,593.56
PATROLMAN	HULETT GEORGE	143- 4- 5	\$1,592.26	\$1,726.61	\$20,385.01	\$0.00	\$20,385.01	\$876.45	\$21,261.46
PATROLMAN	ROGERS LARRY	171- 4- 5	\$1,592.26	\$1,726.61	\$20,319.97	\$0.00	\$20,319.97	\$876.45	\$21,196.42
PATROLMAN	MORPHIS ROGER	227- 4- 5	\$1,592.26	\$1,726.61	\$20,189.88	\$0.00	\$20,189.88	\$876.45	\$21,066.33
PATROLMAN	OLIVER NATHAN	255- 4- 5	\$1,592.26	\$1,726.61	\$20,124.84	\$0.00	\$20,124.84	\$876.45	\$21,001.29
PATROLMAN	FORMON DOUGLAS	71- 3- 4	\$1,558.27	\$1,655.95	\$19,786.84	\$0.00	\$19,786.84	\$840.58	\$20,627.43
PATROLMAN	BAGGETT KELLY	309- 3- 4	\$1,558.27	\$1,655.95	\$19,510.24	\$0.00	\$19,510.24	\$840.58	\$20,350.83
PATROLMAN	WARD ERNEST	351- 3- 4	\$1,558.27	\$1,655.95	\$19,461.43	\$0.00	\$19,461.43	\$840.58	\$20,302.02
PATROLMAN	ROPER RICHARD SCOTT	337- 3- 4	\$1,558.27	\$1,655.95	\$19,477.70	\$0.00	\$19,477.70	\$840.58	\$20,318.29
PATROLMAN	SAWYER BRIAN	47- 2- 3	\$1,424.32	\$1,620.60	\$19,333.92	\$0.00	\$19,333.92	\$822.64	\$20,156.56
PATROLMAN	GUTHRIE LYNN	182- 2- 3	\$1,424.32	\$1,620.60	\$19,020.36	\$0.00	\$19,020.36	\$822.64	\$19,843.00
PATROLMAN	JINES WENDALL	289- 2- 3	\$1,424.32	\$1,620.60	\$18,771.83	\$0.00	\$18,771.83	\$822.64	\$19,594.47
PATROLMAN	MCDANIEL STEPHEN	350- 2- 3	\$1,424.32	\$1,620.60	\$18,630.15	\$0.00	\$18,630.15	\$822.64	\$19,452.79
PATROLMAN	GOODRICH DERICK	1- 1- 2	\$1,424.32	\$1,549.95	\$18,595.31	\$0.00	\$18,595.31	\$786.78	\$19,382.09
PATROLMAN	BAXTER JEFF	1- 1- 2	\$1,424.32	\$1,549.95	\$18,595.31	\$0.00	\$18,595.31	\$786.78	\$19,382.09
PATROLMAN	CHAMBERS JIM	29- 1- 2	\$1,424.32	\$1,481.29	\$18,532.11	\$0.00	\$18,532.11	\$786.78	\$19,318.89
PATROLMAN	YANCY J.D.	54- 1- 2	\$1,424.32	\$1,481.29	\$18,475.67	\$0.00	\$18,475.67	\$786.78	\$19,262.45
PATROLMAN	TREVATHAN WILLIAM	54- 1- 2	\$1,424.32	\$1,481.29	\$18,475.67	\$0.00	\$18,475.67	\$786.78	\$19,262.45
PATROLMAN	TAYLOR COOPER	54- 1- 2	\$1,424.32	\$1,481.29	\$18,475.67	\$0.00	\$18,475.67	\$786.78	\$19,262.45
PATROLMAN	ALLEN DAVID	54- 1- 2	\$1,424.32	\$1,481.29	\$18,475.67	\$0.00	\$18,475.67	\$786.78	\$19,262.45
PATROLMAN	EDINGS JAMES	57- 1- 2	\$1,424.32	\$1,481.29	\$18,468.90	\$0.00	\$18,468.90	\$786.78	\$19,255.68
PATROLMAN	NOLEN DOUGLAS	50- 1- 2	\$1,424.32	\$1,481.29	\$18,484.70	\$0.00	\$18,484.70	\$786.78	\$19,271.48
PATROLMAN	CHAFFIN BRETT	54- 1- 2	\$1,424.32	\$1,481.29	\$18,475.67	\$0.00	\$18,475.67	\$786.78	\$19,262.45
PATROLMAN	RICHARDSON STEPHEN	65- 1- 2	\$1,424.32	\$1,481.29	\$18,450.84	\$0.00	\$18,450.84	\$786.78	\$19,237.62
PATROLMAN	ROSE KAREN	136- 1- 2	\$1,424.32	\$1,481.29	\$18,290.57	\$0.00	\$18,290.57	\$786.78	\$19,077.35
PATROLMAN	MILLER ALBERT	152- 1- 2	\$1,424.32	\$1,481.29	\$18,254.45	\$0.00	\$18,254.45	\$786.78	\$19,041.23
PATROLMAN	HANNAH FRANK	197- 1- 2	\$1,424.32	\$1,481.29	\$18,152.87	\$0.00	\$18,152.87	\$786.78	\$18,939.65
PATROLMAN	GROOMS TERRY	197- 1- 2	\$1,424.32	\$1,481.29	\$18,152.87	\$0.00	\$18,152.87	\$786.78	\$18,939.65
PATROLMAN	TATE JAMES	274- 1- 2	\$1,424.32	\$1,481.29	\$17,979.06	\$0.00	\$17,979.06	\$786.78	\$18,765.84
PATROLMAN	GEORGE CHARLES L.	330- 1- 2	\$1,424.32	\$1,481.29	\$17,852.65	\$0.00	\$17,852.65	\$786.78	\$18,639.42
PATROLMAN	MILAM JIMMY D.	330- 1- 2	\$1,424.32	\$1,481.29	\$17,852.65	\$0.00	\$17,852.65	\$786.78	\$18,639.42
PATROLMAN	CALLAHAN ROBERT	21- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
PATROLMAN	MCCLARD GARY WAYNE	32- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
PATROLMAN	COMPTON ANTHONY	32- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56

PATROLMAN	PRATER BOBBY	197- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
PATROLMAN	FINNEGAN STEVE	261- 0- 1	\$1,424.32	\$1,481.29	\$17,773.64	\$0.00	\$17,773.64	\$751.93	\$18,525.56
RECORDS CLERK	BLANCAFLOR CONNIE	4- 3- 4	\$1,173.45	\$1,220.39	\$14,643.11	\$584.14	\$15,227.25	\$234.28	\$15,461.53
RECORDS CLERK	WOODS ROSIE	244- 2- 3	\$1,173.45	\$1,220.39	\$14,643.11	\$341.41	\$14,984.52	\$232.03	\$15,216.55
RECORDS SUPER	ADAMS MARGUERITE	1-10-11	\$1,215.92	\$1,264.56	\$15,173.08	\$1,668.64	\$16,841.72	\$259.10	\$17,100.82
SECRETARY	GEROR TONYA	34- 5- 6	\$1,250.00	\$1,300.00	\$15,598.36	\$921.39	\$16,519.74	\$254.36	\$16,774.10
SERGEANT	WHITLEY ARLEN	166-16-17	\$1,797.66	\$1,869.57	\$22,432.43	\$0.00	\$22,432.43	\$949.02	\$23,381.45
SERGEANT	HANKS JESSE C.	350-14-15	\$1,797.66	\$1,869.57	\$22,432.43	\$0.00	\$22,432.43	\$949.02	\$23,381.45
SERGEANT	GRIGSBY RUSSELL	261-10-11	\$1,797.66	\$1,869.57	\$22,432.43	\$0.00	\$22,432.43	\$949.02	\$23,381.45
SERGEANT	LASSITER JASON	360- 9-10	\$1,797.66	\$1,869.57	\$22,432.43	\$0.00	\$22,432.43	\$949.02	\$23,381.45
SERGEANT	EADS TIMOTHY	140- 6- 7	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
SERGEANT	COLEMAN ROY	140- 6- 7	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
SERGEANT	BRADLEY STEVEN	269- 5- 6	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
SERGEANT	JINES ANCEL	269- 5- 6	\$1,741.60	\$1,811.26	\$21,732.88	\$0.00	\$21,732.88	\$919.42	\$22,652.30
SERGEANT	OPEN CID	365- 8- 9	\$1,797.66	\$1,869.57	\$22,432.43	\$0.00	\$22,432.43	\$949.02	\$23,381.45
WARR/INVEST	HAGGARD WILLIAM	198- 2- 3	\$1,173.45	\$1,220.39	\$14,643.11	\$359.87	\$15,002.98	\$232.03	\$15,235.01

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TOTALS FOR: POLICE DEPARTMENT

\$106,627.48 \$112,011.16 %\$1,347,345.59

\$4,535.68%\$1,351,881.27

\$54,739.97%\$1,406,621.2

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A 4 % RAISE IS INCLUDED AS OF 01/01/92

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
DISPATCHER	BAILEY DONALD	48- 9-10	\$1,215.92	\$1,264.56	\$15,173.08	\$1,497.37	\$16,670.45	\$256.76	\$16,927.21
DISPATCHER	RASDON JOYCE D.	158- 9-10	\$1,215.92	\$1,264.56	\$15,173.08	\$1,451.64	\$16,624.72	\$256.76	\$16,881.48
DISPATCHER	COLLINS DEXTER	154- 3- 4	\$1,215.92	\$1,264.56	\$15,173.08	\$542.91	\$15,716.00	\$242.76	\$15,958.75
DISPATCHER	WILSON KENNETH	158- 2- 3	\$1,215.92	\$1,264.56	\$15,173.08	\$389.52	\$15,562.60	\$240.42	\$15,803.03
DISPATCHER	CONNALLY CHRIS	213- 1- 2	\$1,215.92	\$1,264.56	\$15,173.08	\$214.92	\$15,388.01	\$238.09	\$15,626.10
DISPATCHER	WILSON LEZLE	324- 1- 2	\$1,215.92	\$1,264.56	\$15,173.08	\$168.78	\$15,341.86	\$238.09	\$15,579.95
DISPATCHER	EMISON TODD	16- 0- 1	\$1,215.92	\$1,264.56	\$15,173.08	\$145.09	\$15,318.18	\$235.75	\$15,553.93
DISPATCHER	RUSH SHANNON	259- 0- 1	\$1,215.92	\$1,264.56	\$15,173.08	\$44.07	\$15,217.15	\$235.75	\$15,452.91
DISPATCHER	SWANNER SANDRA	280- 0- 1	\$1,215.92	\$1,264.56	\$15,173.08	\$35.34	\$15,208.42	\$235.75	\$15,444.18
TOTALS FOR: EMERGENCY 911			\$10,943.28	\$11,381.01	\$136,557.74	\$4,489.64	\$141,047.39	\$2,180.15	\$143,227.54

A 4 % RAISE IS INCLUDED AS OF 01/01/92

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASST FOR/G.L.	RANSONE RANDY	245-11-12	\$1,367.02	\$1,421.70	\$17,058.61	\$1,932.54	\$18,991.15	\$293.92	\$19,285.07
ASST FOR/G.L.	HOLLAND RANDY	1-10-11	\$1,367.02	\$1,421.70	\$17,058.61	\$1,876.00	\$18,934.61	\$291.29	\$19,225.90
BACKHOE OPR	SHARP WILLIAM W	10- 0- 1	\$1,258.39	\$1,308.73	\$15,703.05	\$152.74	\$15,855.80	\$243.99	\$16,099.79
CLK/COMP OPER	KRAFT FRANK	152- 2- 3	\$1,280.68	\$1,331.91	\$15,981.20	\$412.89	\$16,394.10	\$253.23	\$16,647.32
CODE ENFORCE.	LITTLE DOUG	152- 2- 3	\$1,375.00	\$1,430.00	\$17,158.19	\$443.30	\$17,601.49	\$271.88	\$17,873.37
CONCRETE	* OPEN	365- 0- 1	\$1,173.45	\$1,220.39	\$14,643.11	\$0.00	\$14,643.11	\$227.52	\$14,870.63
CONST FORMN	GRANGER HERBERT W.	227-15-15	\$1,791.66	\$1,863.33	\$22,357.56	\$3,353.63	\$25,711.19	\$395.54	\$26,106.73
CRK/FILL OPR	OWENS DELBERT	1- 2- 3	\$1,173.45	\$1,220.39	\$14,643.11	\$438.91	\$15,082.02	\$232.03	\$15,314.05
DIRECTOR P.W.	LOWES GUY	365- 1- 2	\$1,875.00	\$1,950.00	\$23,397.53	\$233.98	\$23,631.51	\$367.14	\$23,998.65
DR/EQUIP O IV	JONES OSCAR	136- 0- 1	\$1,428.24	\$1,485.37	\$17,822.56	\$111.83	\$17,934.39	\$276.92	\$18,211.31
DRAIN/EQ O II	COLE JIMMY	213- 1- 2	\$1,300.85	\$1,352.88	\$16,232.90	\$229.94	\$16,462.83	\$254.72	\$16,717.55
DRAIN/OILER	SIMPSON ARVIL J.	133- 6- 7	\$1,173.45	\$1,220.39	\$14,643.11	\$971.67	\$15,614.78	\$241.04	\$15,855.82
DRIVER	NEWSOM C.R.	296- 2- 3	\$1,258.39	\$1,308.73	\$15,703.05	\$343.75	\$16,046.80	\$248.82	\$16,295.62
DRIVER	RUSSELL DANNY	106- 0- 1	\$1,258.39	\$1,308.73	\$15,703.05	\$111.44	\$15,814.49	\$243.99	\$16,058.48
ENG AID	GRIMM HARRY	275- 2- 3	\$1,343.31	\$1,397.04	\$16,762.74	\$376.59	\$17,139.33	\$265.61	\$17,404.95
ENG. ASST.	WOOD BRUCE	80-13-14	\$1,500.00	\$1,560.00	\$18,718.03	\$2,579.51	\$21,297.54	\$328.27	\$21,625.81
EQ OPER I	DAVIS DAVID	1- 1- 2	\$1,258.39	\$1,308.73	\$15,703.05	\$313.65	\$16,016.70	\$246.41	\$16,263.10
EQUIP OPR II	MARTIN WADE	32- 1- 2	\$1,300.85	\$1,352.88	\$16,232.90	\$310.44	\$16,543.34	\$254.72	\$16,798.06
EQUIP OPR III	REEVES TROY	253-12-13	\$1,343.31	\$1,397.04	\$16,762.74	\$2,062.97	\$18,825.71	\$291.40	\$19,117.11
EQUIP OPR III	ISOM HAROLD	190- 7- 8	\$1,343.31	\$1,397.04	\$16,762.74	\$1,253.77	\$18,016.51	\$278.51	\$18,295.02
EQUIP OPR III	WALKE MICHAEL	232- 5- 6	\$1,343.31	\$1,397.04	\$16,762.74	\$899.22	\$17,661.97	\$273.35	\$17,935.31
EQUIP OPR IV	OPEN	365- 0- 1	\$1,428.24	\$1,485.37	\$17,822.56	\$0.00	\$17,822.56	\$276.92	\$18,099.48
GRADER OPR	WILLETT RANDY	192- 0- 1	\$1,300.85	\$1,352.88	\$16,232.90	\$76.95	\$16,309.84	\$252.22	\$16,562.07
GROUP LEADER	CLAYTON RICHARD T.	310- 6- 7	\$1,343.31	\$1,397.04	\$16,762.74	\$1,031.03	\$17,793.77	\$275.93	\$18,069.70
GROUP LEADER	MULLINS JR TOMMY	158- 3- 4	\$1,343.31	\$1,397.04	\$16,762.74	\$597.96	\$17,360.70	\$268.19	\$17,628.89
GROUP LEADER	DYER GUY	16- 1- 2	\$1,225.00	\$1,274.00	\$15,286.39	\$299.04	\$15,585.43	\$239.87	\$15,825.30
LABORER/DRIV	TAYLOR BORIS A.	164- 3- 4	\$1,215.93	\$1,264.57	\$15,173.21	\$538.76	\$15,711.97	\$242.76	\$15,954.73
LABORER	JOHNSON CHARLES F.	190- 7- 8	\$1,173.45	\$1,220.39	\$14,643.11	\$1,095.23	\$15,738.34	\$243.29	\$15,981.63
LABORER	BARBER BILLY	129- 3- 4	\$1,173.45	\$1,220.39	\$14,643.11	\$533.98	\$15,177.09	\$234.28	\$15,411.37
MECH HELPER	* OPEN	365- 0- 1	\$1,173.45	\$1,220.39	\$14,643.11	\$0.00	\$14,643.11	\$227.52	\$14,870.63
MECHANIC	RUSSELL DONNIE	60-15-15	\$1,560.67	\$1,623.10	\$19,475.11	\$2,921.27	\$22,396.38	\$344.54	\$22,740.92
MNT FOREMAN	CARR TERRELL	262-11-12	\$1,791.66	\$1,863.33	\$22,357.56	\$2,522.43	\$24,879.99	\$385.22	\$25,265.21
MOWER/CR FILL	PHILLIPS WILLIAM	2- 0- 1	\$1,173.45	\$1,220.39	\$14,643.11	\$145.64	\$14,788.76	\$227.52	\$15,016.28
OPER/RAKER	BARKER TIMOTHY B.	164- 3- 4	\$1,258.39	\$1,308.73	\$15,703.05	\$557.58	\$16,260.63	\$251.24	\$16,511.86
SD IV	TIPPETT STEVE	37- 0- 1	\$1,258.39	\$1,308.73	\$15,703.05	\$141.13	\$15,844.18	\$243.99	\$16,088.17
SIGN CREW	* OPEN	365- 0- 1	\$1,173.45	\$1,220.39	\$14,643.11	\$0.00	\$14,643.11	\$227.52	\$14,870.63
STREET SUPER.	BARNETT GENE	252- 6- 7	\$2,500.00	\$2,600.00	\$31,196.71	\$1,968.39	\$33,165.11	\$513.52	\$33,678.63

TOTALS FOR: STREET DEPARTMENT \$50,606.47 \$52,630.73 \$631,502.19 \$30,838.16 \$662,340.36 \$10,234.81 \$672,575.17

A 4 % RAISE IS INCLUDED AS OF 01/01/92

*Hired at \$13,500.00 for first 6 months.

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
DIRECTOR PW	LOWES GUY	365- 1- 2	\$1,875.00	\$1,950.00	\$23,397.53	\$233.98	\$23,631.51	\$367.14	\$23,998.65
OFFICE TECH	JOHNSTON JERRY DON	5-15-15	\$1,513.17	\$1,573.70	\$18,882.37	\$2,832.36	\$21,714.73	\$334.06	\$22,048.78
SAN. MECHANIC	GUNTER JOHN	155- 1- 2	\$1,523.95	\$1,584.91	\$19,016.89	\$299.59	\$19,316.48	\$298.40	\$19,614.89
SAN. SUPER.	SHOEMAKER RON	328- 5- 6	\$2,083.33	\$2,166.66	\$25,997.22	\$1,326.22	\$27,323.44	\$423.93	\$27,747.37
SECRETARY	POPPLETON JOANN	289- 1- 2	\$1,041.66	\$1,083.33	\$12,998.55	\$157.05	\$13,155.60	\$203.97	\$13,359.57
SHOP LABORER	HAFF JOHN	255- 3- 4	\$1,173.45	\$1,220.39	\$14,643.11	\$483.43	\$15,126.54	\$234.28	\$15,360.82
TOTALS FOR: SANITATION ADMIN.			\$9,210.56	\$9,578.98	\$114,935.68	\$5,332.62	\$120,268.30	\$1,861.78	\$122,130.08

A 4 % RAISE IS INCLUDED AS OF 01/01/92

11-08-1991 CITY OF JONESBORO

SALARY SCHEDULE FOR: SANITATION LANDFILL

1992

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
EQ OPER III	LEONARD ROYCE	291- 1- 2	\$1,343.31	\$1,397.04	\$16,762.74	\$201.62	\$16,964.36	\$263.03	\$17,227.39
TOTALS FOR: SANITATION LANDFILL			\$1,343.31	\$1,397.04	\$16,762.74	\$201.62	\$16,964.36	\$263.03	\$17,227.39

A 4 % RAISE IS INCLUDED AS OF 01/01/92

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CARRIER	HODGE LONNIE	81- 9-10	\$1,227.79	\$1,276.90	\$15,321.20	\$1,498.13	\$16,819.34	\$259.27	\$17,078.61
CARRIER	EDWARDS DONNIE	263- 9-10	\$1,227.79	\$1,276.90	\$15,321.20	\$1,421.73	\$16,742.93	\$259.27	\$17,002.20
CARRIER	PICKETT EMMITT	120- 7- 8	\$1,227.79	\$1,276.90	\$15,321.20	\$1,175.34	\$16,496.54	\$254.56	\$16,751.10
CARRIER	WILSON JOHNNY	344- 7- 8	\$1,227.79	\$1,276.90	\$15,321.20	\$1,081.30	\$16,402.50	\$254.56	\$16,657.06
CARRIER	KEYES DANIEL	301- 6- 7	\$1,227.79	\$1,276.90	\$15,321.20	\$946.14	\$16,267.34	\$252.20	\$16,519.54
CARRIER	TURNER DONALD	78- 4- 5	\$1,227.79	\$1,276.90	\$15,321.20	\$733.33	\$16,054.54	\$247.48	\$16,302.02
CARRIER	WILSON JOHNNIE ANN	271- 4- 5	\$1,227.79	\$1,276.90	\$15,321.20	\$652.31	\$15,973.51	\$247.48	\$16,221.00
CARRIER	HAMPTON HERMAN L.	6- 3- 4	\$1,227.79	\$1,276.90	\$15,321.20	\$610.35	\$15,931.55	\$245.13	\$16,176.68
CARRIER	GRADY GORDON W.	4- 3- 4	\$1,227.79	\$1,276.90	\$15,321.20	\$611.19	\$15,932.39	\$245.13	\$16,177.52
CARRIER	SWIERCZ DONALD R.	60- 3- 4	\$1,227.79	\$1,276.90	\$15,321.20	\$587.68	\$15,908.88	\$245.13	\$16,154.01
CARRIER	BLAKE WADE	283- 3- 4	\$1,227.79	\$1,276.90	\$15,321.20	\$494.06	\$15,815.26	\$245.13	\$16,060.39
CARRIER	JAMES JEREMIAH	75- 2- 3	\$1,227.79	\$1,276.90	\$15,321.20	\$428.17	\$15,749.37	\$242.77	\$15,992.14
CARRIER	DAVIS WALTER	152- 2- 3	\$1,227.79	\$1,276.90	\$15,321.20	\$395.84	\$15,717.05	\$242.77	\$15,959.82
CARRIER	WARREN RODNEY	184- 2- 3	\$1,227.79	\$1,276.90	\$15,321.20	\$382.41	\$15,703.61	\$242.77	\$15,946.38
CARRIER	STANBACK RONNY	184- 2- 3	\$1,227.79	\$1,276.90	\$15,321.20	\$382.41	\$15,703.61	\$242.77	\$15,946.38
CARRIER	WHEELY EDDIE	213- 2- 3	\$1,227.79	\$1,276.90	\$15,321.20	\$370.23	\$15,691.44	\$242.77	\$15,934.21
CARRIER	BARKER WATSON	305- 2- 3	\$1,227.79	\$1,276.90	\$15,321.20	\$331.61	\$15,652.82	\$242.77	\$15,895.59
CARRIER	WATSON CHARLES	1- 2- 3	\$1,227.79	\$1,276.90	\$15,321.20	\$459.23	\$15,780.44	\$242.77	\$16,023.21
CARRIER	DOLLISON JAMES	228- 1- 2	\$1,227.79	\$1,276.90	\$15,321.20	\$210.73	\$15,531.93	\$240.41	\$15,772.34
CARRIER	CHAPMAN MICHAEL	2- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$152.39	\$15,473.59	\$238.06	\$15,711.65
CARRIER	BURTON JOHN	36- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$138.12	\$15,459.32	\$238.06	\$15,697.38
CARRIER	GRANGER HERBERT JR.	32- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$139.79	\$15,461.00	\$238.06	\$15,699.06
CARRIER	HUNTER GLEN	167- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$83.12	\$15,404.33	\$238.06	\$15,642.38
CARRIER	JEMISON REGINALD	228- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$57.51	\$15,378.72	\$238.06	\$15,616.77
CARRIER	MILLER GLEN	259- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$44.50	\$15,365.70	\$238.06	\$15,603.76
CARRIER	WILKERSON CECIL	246- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$49.96	\$15,371.16	\$238.06	\$15,609.22
CARRIER	WATERS ARTHUR	259- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$44.50	\$15,365.70	\$238.06	\$15,603.76
CARRIER	HESTER ROBERT LEE	305- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$25.19	\$15,346.39	\$238.06	\$15,584.45
CARRIER	THOMAS CARL EDWARD	305- 0- 1	\$1,227.79	\$1,276.90	\$15,321.20	\$25.19	\$15,346.39	\$238.06	\$15,584.45
DRIVER	FORKUM RICHARD	121-15-15	\$1,312.73	\$1,365.24	\$16,381.14	\$2,457.17	\$18,838.32	\$289.81	\$19,128.12
DRIVER	SARTIN MICHAEL	225-12-13	\$1,312.73	\$1,365.24	\$16,381.14	\$2,028.58	\$18,409.72	\$284.77	\$18,694.49
DRIVER	EDWARDS MICHAEL A.	225-12-13	\$1,312.73	\$1,365.24	\$16,381.14	\$2,028.58	\$18,409.72	\$284.77	\$18,694.49
DRIVER	SMITH LEE	225-12-13	\$1,312.73	\$1,365.24	\$16,381.14	\$2,028.58	\$18,409.72	\$284.77	\$18,694.49
DRIVER	MILLSAP LOWIS P.	253-12-13	\$1,312.73	\$1,365.24	\$16,381.14	\$2,016.01	\$18,397.15	\$284.77	\$18,681.92
DRIVER	COX RAYMOND	139-11-12	\$1,312.73	\$1,365.24	\$16,381.14	\$1,903.36	\$18,284.51	\$282.25	\$18,566.76
DRIVER	COFIELD PETER	279-11-12	\$1,312.73	\$1,365.24	\$16,381.14	\$1,840.53	\$18,221.67	\$282.25	\$18,503.92
DRIVER	HICKS GARY	110-10-11	\$1,312.73	\$1,365.24	\$16,381.14	\$1,752.57	\$18,133.71	\$279.73	\$18,413.44
DRIVER	TIMMS RICKEY	151- 9-10	\$1,312.73	\$1,365.24	\$16,381.14	\$1,570.36	\$17,951.50	\$277.21	\$18,228.71
DRIVER	ADAMS NANCY	151- 9-10	\$1,312.73	\$1,365.24	\$16,381.14	\$1,570.36	\$17,951.50	\$277.21	\$18,228.71
DRIVER	JOHNSON CLEON	231- 6- 7	\$1,312.73	\$1,365.24	\$16,381.14	\$1,043.01	\$17,424.16	\$269.65	\$17,693.80
GROUP LEADER	MORGAN ROBERT	211-12-13	\$1,428.24	\$1,485.37	\$17,822.56	\$2,213.91	\$20,036.47	\$309.82	\$20,346.29

TOTALS FOR: SANITATION RESIDENT \$51,474.18 \$53,533.15 \$642,330.07 \$35,985.44 \$678,315.52 \$10,482.67 \$688,798.18

11-08-1991 CITY OF JONESBORO

SALARY SCHEDULE FOR: SANITATION COMMERC.

1992

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CARRIER	HILL ANN	237-11-12	\$1,173.45	\$1,220.39	\$14,643.11	\$1,662.10	\$16,305.21	\$252.30	\$16,557.51
CARRIER	SMITH GARY D.	355- 4- 5	\$1,173.45	\$1,220.39	\$14,643.11	\$589.74	\$15,232.85	\$236.53	\$15,469.38
CARRIER	OPEN	365- 0- 1	\$1,173.45	\$1,220.39	\$14,643.11	\$0.00	\$14,643.11	\$227.52	\$14,870.63
DRIVER	ADAMS JERRY	139-15-15	\$1,258.39	\$1,308.73	\$15,703.05	\$2,355.46	\$18,058.51	\$277.81	\$18,336.32
TRUCK DRIVER	HILL BILLY	335-15-15	\$1,258.39	\$1,308.73	\$15,703.05	\$2,355.46	\$18,058.51	\$277.81	\$18,336.32
TOTALS FOR: SANITATION COMMERC.			\$6,037.13	\$6,278.62	\$75,335.44	\$6,962.75	\$82,298.19	\$1,271.97	\$83,570.17

A 4 % RAISE IS INCLUDED AS OF 01/01/92

11-08-1991 CITY OF JONESBORO

SALARY SCHEDULE FOR: PARKING METER

1992

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
METER MAID	ETTER EMILY	213- 2- 3	\$988.99	\$1,028.55	\$12,341.29	\$298.23	\$12,639.52	\$195.55	\$12,835.07
TOTALS FOR: PARKING METER			\$988.99	\$1,028.55	\$12,341.29	\$298.23	\$12,639.52	\$195.55	\$12,835.07

A 4 % RAISE IS INCLUDED AS OF 01/01/92

11-08-1991 CITY OF JONESBORO

SALARY SCHEDULE FOR: PARKS DEPARTMENT

1992

Position	Employee Name	Longevity	Jan Base	01/01/92	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CF CARETAKER	JACKSON LARRY	170-11-12	\$1,428.24	\$1,485.37	\$17,822.56	\$2,055.71	\$19,878.26	\$307.08	\$20,185.35
CONCESSION	MATHA JAMES	233- 2- 3	\$833.33	\$866.66	\$10,398.86	\$245.59	\$10,644.45	\$164.77	\$10,809.22
PARKS DIRECT	WIMPY DAVID	120- 7- 8	\$1,754.21	\$1,824.38	\$21,890.23	\$1,679.27	\$23,569.50	\$363.70	\$23,933.20
SECRETARY	SAMUELS ALICE	4- 3- 4	\$916.66	\$953.33	\$11,438.71	\$456.31	\$11,895.02	\$183.01	\$12,078.03
TOTALS FOR: PARKS DEPARTMENT			\$4,932.44	\$5,129.74	\$61,550.36	\$4,436.87	\$65,987.23	\$1,018.56	\$67,005.80

A 4 % RAISE IS INCLUDED AS OF 01/01/92