

2022 Budget Requests - Equipment Depreciation Fund

<u>Dept.</u>	<u>Fixed Assets- Auto Purchases</u>	<u>Quantity</u>	<u>Amount</u>	<u>Total</u>
Police	Police pkg SUV	17	680,000	
Police	Police pkg truck, equipped	3	135,000	
Police	Tahoe police pkg, equipped	3	150,000	965,000
Code Enforcement	Ram 1500 Crew Cab 4WD	1	28,000	
Code Enforcement	Ram 1500 Reg Cab 4WD	2	48,000	76,000
Inspections	Ram 1500 Crew Cab 4WD	1	28,000	
Inspections	Ram 1500 Reg Cab 4WD	2	48,000	76,000
Parks- Urban	Ford F250	1	30,000	
Parks- Comm Centers	Utility Van	1	25,000	
Parks- Shooting Cmplx	Ford F250	1	30,000	85,000
Animal Control	Ram 1500 Crew Cab 4WD	2	56,000	56,000
Bldg. Maintenance	Chevrolet Silverado 1500 4WD	1	30,000	
Bldg. Maintenance	Jeep Renegade Sport 4x4	1	22,000	52,000
Fire	Chevy Tahoe	1	40,000	
Fire	Transit Passenger Van	1	30,000	70,000
Sanitation- Admin	Ford F250	1	30,000	
Sanitation- Resid	Ford F250	1	30,000	60,000
Admin	Chevy Tahoe	1	40,000	40,000
Planning	Ram 1500 Crew Cab 4WD	1	28,000	28,000
	Total General	42		<u>1,508,000</u>
Engineering	Chevrolet Silverado 1500 4WD	1	30,000	
Engineering	Chevrolet Silverado 1500 4WD	1	30,000	60,000
Street	Chevrolet Silverado 1500 4WD	3	90,000	
Street- Mechanic Shop	Chevrolet Silverado 1500 4WD	1	30,000	120,000
	Total Street	6		<u>180,000</u>
	Grand Total	48		<u>1,688,000</u>