

# **COURT SERVICES PROPOSAL**

**PARTNERSHIP WITH JONESBORO PD AND  
CRAIGHEAD COUNTY DISTRICT COURT**

# HISTORY OF DISTRICT COURT PROBATION

- Prior to January 2017, Justice Network administered probation handed out by the court
- Newly elected Judges Fowler and Bolin made the decision to no longer use Justice Network
- Since January, no one has been administering probation services for the court
- The following proposal is being made for the City of Jonesboro to enter into an agreement with Craighead County District Court to provide the services

# PROPOSAL FOR CONSIDERATION

- The Police Department will administer probation services
- Most Class A Misdemeanors will be placed on probation
- In 2016 approximately 6000 Class A misdemeanors were committed
- Probation fees will be placed in a separate line item within the Police Department to offset expenses
- 3 employees will be hired initially
- An office will be set up in the Justice Complex

# ESTIMATED COST OF SERVICES

Expenses	2017 Cost (75%)	2018 Cost
<b>Personnel</b>		
Position A – Supervisor	\$29,782.00	\$40,610.00
Position B	\$23,507.00	\$31,343.00
Position C	\$24,683.00	\$32,910.00
	<b>\$77,972.00</b>	<b>\$104,863.00</b>
<b>Benefits</b>		
Position A	\$8,987.00	\$13,352.17
Position B	\$8,393.00	\$12,179.89
Position C	\$8,503.00	\$12,378.12
	<b>\$25,883.00</b>	<b>\$37,910.17</b>
<b>Uniforms</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Drug Screening (500 tests)</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>Mandated Training for Probationers</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>
<b>Office Supplies</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>Copier</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>Scanner</b>	<b>\$750.00</b>	<b>\$0.00</b>
<b>Utilities</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Vehicle</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Minor Equipment</b>	<b>\$2,500.00</b>	<b>\$1,000.00</b>
<b>Travel/Training</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>Maintenance (Bldg. Modifications)</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
<b>Total Cost</b>	<b>\$127,605.00</b>	<b>\$156,773.17</b>

# ESTIMATED REVENUE

- Probation Fees will be set at \$30/month
- It is estimated that 1000 people will be paying monthly
- $1000 \text{ citizens} \times \$30/\text{month} \times 12 \text{ months} = \$360,000$

Note: Attorney Duncan is working on the intergovernmental agreement with the court