

Exhibit A

Department	Salaries	Payroll taxes (SSI, Med & Ret)	Longevity
Animal Control	\$9,750	\$1,313	\$2,025
Building Maintenance	8713	1,298	2,925
CDBG	3,611	444	375
Cemetery	2,300	307	450
City Attorney	3,300	410	375
Clerk	1,000	195	750
Code Enforcement	5,225	633	450
E911	25,234	4,135	11,850
Engineering	14,625	2,375	6,675
Finance	9,853	1,717	5,550
Fire	138,250	109,774	0
Grants	2,000	282	525
Human Resources	1,525	245	675
Information Systems	8,750	1,268	2,625
Inspections	8,602	1,243	2,550
JET	19,178	2,757	5,550
Mayor	4,675	655	1,200
MPO	4,152	471	75
Parks	18,950	3,292	10,575
Planning	3,000	585	2,250
Police	189,054	90,800	137,700
Sanitation Administration	5,252	1,087	4,500
Sanitation Landfill	2,000	499	2,475
Sanitation Residential	31,700	6,252	24,375
Softball	2,698	343	375
Streets	57,275	9,698	29,700
TOTALS	\$580,672	\$242,078	\$256,575