

**City of Jonesboro**  
**State Mandated Uniformed Retirement Expense Analysis**

	<b>2022 Bud</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
<b>REVENUE</b>						
Police Property Tax (Millage 0.5% levy)	700,000	652,149	749,161	688,303	638,991	602,291
Fire Property Tax (Millage 0.5% Levy)	700,000	652,149	749,161	688,303	638,991	602,291
<b>Property Tax Millage Received</b>	<b>1,400,000</b>	<b>1,304,298</b>	<b>1,498,322</b>	<b>1,376,606</b>	<b>1,277,982</b>	<b>1,204,582</b>
<b>EXPENSE</b>						
Police- City Contribution LOPFI Active Emp (23.5% of payroll)	1,793,934	1,709,258	1,766,513	1,780,453	1,598,216	1,527,390
Police SRO- City Contribution LOPFI Active Emp (23.5% of payroll)	157,092	143,762	132,532	126,213	112,979	73,793
Police- State Insurance Trust Fund Credit	(787,655)	(787,655)	(751,692)	(738,362)	(693,395)	(620,734)
Police- Required City Contribution Consolidated Local Plan Unfunded Liability	216,758	159,021	82,572	187,656	180,876	180,876
Fire- City Contribution LOPFI Active Emp (23.5% of payroll)	1,697,985	1,616,127	1,580,228	1,474,558	1,467,065	1,588,005
Fire- State Insurance Trust Fund Credit	(1,033,700)	(1,033,698)	(965,743)	(945,369)	(926,881)	(863,061)
Fire- Required City Contribution Consolidated Local Plan Unfunded Liability	1,221,434	1,213,376	1,207,260	1,163,196	1,076,448	1,076,448
<b>City Contribution Expense - Net of SIT Fund Credit</b>	<b>3,265,848</b>	<b>3,020,191</b>	<b>3,051,669</b>	<b>3,048,344</b>	<b>2,815,309</b>	<b>2,962,717</b>
<b>Net Expense Uniformed Retirement (Net Contribution offset by Revenue)</b>	<b>1,865,848</b>	<b>1,715,893</b>	<b>1,553,348</b>	<b>1,671,738</b>	<b>1,537,326</b>	<b>1,758,135</b>