

# ARKANSAS TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT APPLICATION -- FFY 2017

Sponsor:

Project Name:

## Project Construction Estimate

	Item of Work	Quantity	Units	Unit Cost	Item Cost
1	Cleaning and Grubbing	3.00	acres	\$4,500.00	\$13,500.00
2	R & D Curb and Gutter	4,700.00	LF	\$4.00	\$18,800.00
3	R & D Concrete Driveways	1,250.00	yd <sup>2</sup>	\$4.00	\$5,000.00
4	R & D Asphalt	6,000.00	yd <sup>2</sup>	\$5.00	\$30,000.00
5	Unclassified Excavation	3,150.00	yd <sup>3</sup>	\$5.50	\$17,325.00
6	Compacted Embankment	3,150.00	yd <sup>3</sup>	\$7.50	\$23,625.00
7	Class 7 Aggregate Base	2,500.00	tons	\$24.50	\$61,250.00
8	Asphalt Hot Mix Concrete	900.00	tons	\$85.00	\$76,500.00
9	Curb and Gutter	4,700.00	LF	\$15.00	\$70,500.00
10	Concrete Driveway	1,250.00	yd <sup>2</sup>	\$45.00	\$56,250.00
11	Mobilization	1.00	L.S	\$19,500.00	\$19,500.00
12	Maintenance of Traffic	1.00	L.S	\$19,500.00	\$19,500.00
13	5x4 Box Culverts	150.00	LF	\$325.00	\$48,750.00
14	Seeding	2.00	acres	\$1,500.00	\$3,000.00
15	Lime	2.00	tons	\$100.00	\$200.00
16	Mulch Cover	2.00	acres	\$1,000.00	\$2,000.00
17	Water for seeding	250.00	mgal	\$5.00	\$1,250.00
18	Rock Ditch Checks	12.00	yd <sup>3</sup>	\$75.00	\$900.00
19	Silt Fence	7,000.00	LF	\$3.00	\$21,000.00
20	Thermoplastic Pavement Markings (12")	600.00	LF	\$10.00	\$6,000.00
21	Standard Sign	168.00	yd <sup>2</sup>	\$15.00	\$2,520.00
22	Channel Post Sign Support	24.00	each	\$100.00	\$2,400.00
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## Project Construction Estimate

	Item of Work	Quantity	Units	Unit Cost	Item Cost
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
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50					

Total Estimated Construction Cost

Requested TAP Funds

Local Match (20% minimum)

% Federal (80% maximum)

What is the source of your matching funds?  
(i.e. sales tax, turnback, bonds, etc.)





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## Project Budget

Phase/Item	Estimated Costs			Notes (see below)
	Total	Federal	Local	
Preliminary Engineering/Design		\$0.00	\$0.00	1
Environmental Documentation				2
Right of Way Acquisition		\$0.00	\$0.00	3
Utility Relocation		\$0.00	\$0.00	3
Construction	\$499,770.00	\$399,816.00	\$99,954.00	4
Construction Engineering/Inspection		\$0.00	\$0.00	1
1% AHTD Administrative Fee		\$0.00	\$0.00	5
<b>Totals</b>	<b>\$499,770.00</b>	<b>\$399,816.00</b>	<b>\$99,954.00</b>	

### Notes:

- 1) AHTD TAP funds will not be allowed for these expenses. As such, if Federal funds are not going to be used for the design or construction inspection of this project, AHTD does not need to know how your consultant is procured. However, if you do have Federal funds from another source that will be utilized for design or construction inspection, you will need to follow the Local Agency Consultant Procurement procedures established by AHTD.
- 2) AHTD will handle routine environmental documentation for TAP projects. However, should anything additional be required (i.e. archeological studies, endangered species studies/relocation, wetland mitigation, U.S. Army Corps of Engineers permitting, etc.) it will be the responsibility of the Sponsor.
- 3) AHTD TAP funds will not be allowed for these expenses. Right of way acquisition and utility relocation, if necessary, are the full responsibility of the Sponsor.
- 4) AHTD TAP funds are allowed. Sponsors may apply for a minimum of \$20,000 and a maximum of \$500,000 in TAP funds. This Federal funding will be part of an 80/20 funding split, with the Sponsor to be responsible for a minimum 20% match. For example: if your project is estimated to cost \$250,000, you may request \$200,000 in TAP funds and would be required to match the additional \$50,000. If applying for the maximum of \$500,000, any construction costs over \$500,000 will be the full responsibility of the Sponsor.
- 5) AHTD TAP funds will not be allowed for use on this item. The administrative fee is 1% of the low-bid construction amount and is due when requesting concurrence in award for a project. The administrative fee pays for AHTD's costs associated with oversight and assistance for your project, including design reviews, environmental documentation and construction oversight.

**This sheet is for the Applicant's Use to better anticipate total project costs that will be their responsibility.**

**This is not a required submittal with the application.**



