

**CITY OF JONESBORO - 2009 BUDGET
CAPITAL IMPROVEMENT FUND
PROJECTS IN PROCESS
EXPENDITURES**

	Original 2009 Budget	Amended 2009 Budget	Dollar Change	Percent Change
Public Works Facility	2,000,000	2,000,000	-	N/A
Legacy Landfill	400,000	400,000	-	0.0%
Railroad Maint.	150,000	150,000	-	0.0%
Fire Stations	2,793,000	2,793,000	-	0.0%
Optimist Park/Fire station #2	192,593	192,593	-	0.0%
Animal Control Construction	30,000	30,000	-	0.0%
Pines Apartments	200,000	-	(200,000)	N/A
Drainage Studies	75,000	75,000	-	0.0%
North Caraway (The Grove)	225,000	75,000	(150,000)	-200.0%
Compost Facility	50,000	50,000	-	N/A
Tornado Sirens	479,058	512,918	33,860	6.6%
Race & Fairpark	110,000	69,859	(40,141)	N/A
Washington & Bridge	290,000	274,056	(15,944)	N/A
Aggie/Old Paragould	350,000	355,327	5,327	1.5%
Street Materials	500,000	500,000	-	0.0%
Downtown Parking Lot Improv.	170,000	104,756	(65,244)	-62.3%
Nestle/CW Post	300,000	150,000	(150,000)	N/A
NAID (Dirt Work)	500,000	250,000	(250,000)	N/A
Old Landfill-Closure	73,521	2,850	(70,671)	-2479.7%
Old Landfill-Methane	206,800	-	(206,800)	N/A
Washington Street/FS#2	81,338	0	(81,338)	N/A
Flemon Road	12,274	0	(12,274)	N/A
Monroe/Chestnut/Huntington	8,911	2,261	(6,650)	-294.2%
2400 E. Nettleton Flood Abate	765	0	(765)	N/A
Edward's Property	387,000	-	(387,000)	N/A
E. Nettleton Detention Pond	-	500,000	500,000	100.0%
AHTD Drainage	-	4,690	4,690	100.0%
Road Paving/Bridge Replacement	1,500	1,500	-	0.0%
Industrial Park Expansion	-	210,000	210,000	100.0%
Sidewalk Enhancements	-	206,800	206,800	100.0%
Fire Stations - furniture	105,570	105,570	-	N/A
Franklin & Wilkins	10,000	10,000	-	0.0%
Oak Hill Terrace	2,000	-	(2,000)	N/A
Patrick Street + Race Street- Survey	75,000	40,855	(34,145)	-83.6%
Street Contracts	500,000	599,190	99,190	16.6%
Replace Fencing on Youth Softball	5,398	-	(5,398)	N/A
Netting for Southside Softball	11,102	-	(11,102)	N/A
Rentals/Contracts <i>(Adj JE)</i>	-	2,652	2,652	100.0%
Parks Greenway	-	21,193	21,193	100.0%
Old Landfill Closure #123 Acct	-	9,500	9,500	100.0%
Farm Creek Detention	-	56,205	56,205	100.0%
Misc Strawfloor Move <i>(Adj JE)</i>	-	313	313	100.0%
Vegetation Managements Program	-	37,000	37,000	100.0%
TOTAL PROJECTS IN PROCESS	10,295,830	9,793,088	(502,742)	-5.1%

Capital Improvements - Mid-Year Budget Adjustments