



City of Jonesboro

Municipal Center
300 S. Church Street
Jonesboro, AR 72401

Meeting Agenda Finance & Administration Council Committee

Tuesday, June 27, 2023

4:00 PM

Municipal Center, 300 S. Church

1. Call To Order

2. Roll Call by City Clerk April Leggett

3. Approval of minutes

[MIN-23:052](#) Minutes for the Finance Committee Meeting on May 30, 2023

Attachments: [Minutes](#)

4. New Business

RESOLUTIONS TO BE INTRODUCED

[RES-23:110](#) A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, ARKANSAS TO ENTER INTO A FACILITY USAGE AGREEMENT WITH JONESBORO JETS, INC.

Sponsors: Parks & Recreation

Attachments: [JETS 2023 Agreement](#)

[RES-23:111](#) A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, ARKANSAS TO ENTER INTO A FACILITY USAGE AGREEMENT WITH SHARK WAVE AQUATICS TEAM

Sponsors: Parks & Recreation

Attachments: [SWAT 2023 Agreement](#)

[RES-23:112](#) A RESOLUTION AUTHORIZING THE CITY OF JONESBORO GRANTS AND COMMUNITY DEVELOPMENT DEPARTMENT TO APPLY FOR THE FY2023 BULLETPROOF VEST PARTNERSHIP THROUGH THE U.S DEPARTMENT OF JUSTICE

Sponsors: Grants, Police Department and Finance

[RES-23:113](#) A RESOLUTION AUTHORIZING THE CITY OF JONESBORO GRANTS AND COMMUNITY DEVELOPMENT DEPARTMENT TO APPLY FOR THE FY2023 SAFE STREETS AND ROADS FOR ALL GRANTS FROM THE U.S. DEPARTMENT OF TRANSPORTATION

Sponsors: Grants, Engineering, Finance and Mayor's Office

Attachments: [FY23 Safe Streets for All Budget](#)

5. Pending Items

6. Other Business

7. Public Comments

8. Adjournment



City of Jonesboro

300 S. Church Street
Jonesboro, AR 72401

Text File

File Number: MIN-23:052

Agenda Date:

Version: 1

Status: To Be Introduced

In Control: Finance & Administration Council Committee

File Type: Minutes

Minutes for the Finance Committee Meeting on May 30, 2023



City of Jonesboro

Municipal Center
300 S. Church Street
Jonesboro, AR 72401

Meeting Minutes Finance & Administration Council Committee

Tuesday, May 30, 2023

4:00 PM

Municipal Center, 300 S. Church

1. Call To Order

2. Roll Call by City Clerk April Leggett

Present 6 - Charles Coleman; Ann Williams; John Street; David McClain; Brian Emison and Anthony Coleman

Absent 1 - Joe Hafner

3. Approval of minutes

[MIN-23:048](#)

Minutes for the Finance Committee Meeting on May 9, 2023

Attachments: [Minutes](#)

A motion was made by Brian Emison, seconded by Anthony Coleman, that this matter be Passed . The motion PASSED with the following vote.

Aye: 5 - Charles Coleman; Ann Williams; David McClain; Brian Emison and Anthony Coleman

4. New Business

RESOLUTIONS TO BE INTRODUCED

[RES-23:096](#)

A RESOLUTION AUTHORIZING THE CITY OF JONESBORO GRANTS AND COMMUNITY DEVELOPMENT DEPARTMENT TO APPLY FOR THE FY2023 AMERICORPS VISTA PROGRAM GRANT FROM THE NATIONAL CORPORATION OF COMMUNITY SERVICE

Sponsors: Grants

Councilmember Dr. Charles Coleman said, the only question that I have is how many people will AmeriCorps hire this year? The only reason I am asking is because of all the finance things that they are doing, so are we going to be able to hire more people? Director of Grants Regina Burkett approached the podium and said, usually we hire three. Right now, that is what we asked for. But since covid, we've had a hard time getting people to apply. That's kind of been an issue. I've had one that has applied, but they do not live near Arkansas, so I don't think that is going to work.

Councilmember Dr. Charles Coleman said, I still think we need to plan. That's good. I just thought they would hire more this year. Ms. Burkett said, well, if we can get three, I'll be happy. We had one, which turned out great because she is now the CDBG

Coordinator in our office and she's done an excellent job. So I'm very happy that we had her come in as a Vista worker because she is a wonderful employee. Councilmember Dr. Charles Coleman said, I appreciate you.

Councilmember Dr. Anthony Coleman said, I don't have a question, but I was a part of Vista and it just reminded me years ago; and I think it's an excellent program. I just appreciate to know that our city is supporting it.

A motion was made by Ann Williams, seconded by Brian Emison, that this matter be Recommended to Council . The motion PASSED with the following vote.

Aye: 5 - Charles Coleman;Ann Williams;David McClain;Brian Emison and Anthony Coleman

[RES-23:097](#)

A RESOLUTION AUTHORIZING THE CITY OF JONESBORO GRANTS AND COMMUNITY DEVELOPMENT DEPARTMENT TO APPLY FOR THE FY2024 SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP) FROM THE ARKANSAS STATE POLICE

Sponsors: Grants and Police Department

Chairman John Street said, the only thing I would like to add is I would like to see us enforce texting and distracted driving. I don't think we do that quite a lot; and everywhere I go, I see people texting on their cell phones. Chief, I do wish we could do something about it. Even if they won't enforce it, I think we ought to be enforcing it as the police department; and if the judge throws it out, well that's just the judge throwing it out. I still believe we need to enforce it. That's dangerous. There are more wrecks in town caused by that, I think, than about anything.

A motion was made by Charles Coleman, seconded by Ann Williams, that this matter be Recommended to Council . The motion PASSED with the following vote.

Aye: 5 - Charles Coleman;Ann Williams;David McClain;Brian Emison and Anthony Coleman

[RES-23:098](#)

A RESOLUTION AUTHORIZING THE CITY OF JONESBORO, ARKANSAS TO ACCEPT AND TO ENTER INTO AN AGREEMENT WITH THE U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION (FTA) FOR THE EXECUTION OF THE FY2018 SECTION 5307, FTA FORMULA GRANT, FOR THE JONESBORO ECONOMICAL TRANSIT SYSTEM (JET)

Sponsors: Grants, JETS and Finance

A motion was made by Brian Emison, seconded by Ann Williams, that this matter be Recommended to Council . The motion PASSED with the following vote.

Aye: 5 - Charles Coleman;Ann Williams;David McClain;Brian Emison and Anthony Coleman

[RES-23:099](#)

A RESOLUTION FOR THE CITY OF JONESBORO TO APPROVE THE 2023-2024 CDBG ACTION PLAN THAT INCLUDES THE 2023-2024 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS, ACTIVITIES AND BUDGET

Sponsors: Community Development and Grants

Councilmember Dr. Anthony Coleman said, I have a question. I'm not sure who to address this. Regina, I guess. So the actual budget itself, just wanted to know where

the figures came from for the different allocations. Director of Grants Regina Burkett approached the podium and said, okay, we went by our old budget is what we did, and we broke it down. We can only use 15% of that allocated amount for the first time home buyers and the public service. For the public service, our citizens advisory committee met, and that is how it is determined on the public who receives the public service awards on that. Then on the other, we just know what we've done in the past and where it is needed. Like the rehabs, we know that is needed. Public improvements, we know that we need things in our city to help people. We put so much into infrastructure, which is parks; and the demolition and clearance, we know that a lot of people can't pay for that throughout the city, so we put that in there. We are seeing an uptick of the sewer connection problems, and so we did add that. We did work with City Water & Light last year on a project with that. We've had some emergency funding. We did have someone out of Inspections come to our office and ask if we had any funding, because there was sewer that was running by a bus stop. So we did pull some money out of that to help the community, because kids were having to walk through it, and we didn't want that to happen. So what we normally do is we take what is said in the public comment and we take what we've used in the past and we just continue, because we know those are the needs of the community.

Councilmember Dr. Anthony Coleman said, great, I ask because there are two or three that obviously are close to my vest and CASA is one. Homelessness I am looking at as well; and then looking at that and then seeing those in comparison to \$130,000 for administration. It just makes me question. Ms. Burkett said, you know, it's a little expensive to run this program, because you have someone who runs it. You have their salary, and then all the supplies that we need like today alone, we probably went through a box of paper plus no telling how much toner for the copier because we have to get ready for audits, and they have to have training. We do have someone new. We are trying to plan a training for her. I think it is in San Antonio or Fort Worth in July. She is new. She is going to have to be trained on environmental and several other things, so it is going to take money for that administrative salary there for her, which is \$130,000 for that program.

Councilmember Dr. Anthony Coleman said, so you're using this to hire someone. Ms. Burkett said, we have already hired someone, a Vista worker that we had that was in our office. When the lady left that was over this program before, she was interested in it because she had worked with her, and she has just excelled. But we have to put bids out in the newspaper. There are a lot of physical needs that you all are probably not aware of with the program. You are welcome to look at our budget on what we do with the administration part of it any time you would like to. We've got in the office where it is broken down to what all from training to postage to equipment to travel, to all of it. So you are more than welcome to look at it if you would like to.

Councilmember Dr. Anthony Coleman said, absolutely. I appreciate it. I think it's a great idea. I think this is a great thing, and so I may look into those two that I mentioned, CASA and homelessness, just to kind of see what they have asked for and what their needs are and go from there. But thank you. Ms. Burkett said, yes, and you are always welcome to ask questions. You can always come to our office. We will be happy to go over the budget with you. Councilmember Dr. Anthony Coleman said, thank you so much.

Councilmember David McClain said, I have a question too. So the homelessness piece, does that go straight to the Hub? Director Regina Burkett said, no. It is kind of spread out through different things, and if we have someone that comes up, I mean, the Hope House has asked for some funding there. So we will help them. But we have extra, so if there are other things that come up throughout the year, we will have that. If

we do not spend any of the money that is allocated right here, and the city council voted on this a long time before I ever came, any money that is not spent automatically rolls back over into the home rehab program, which that also addresses homelessness because it keeps people in their homes, if they need a new roof, they need new windows, HVAC, and that is the kind of problems that we are seeing. But like I said earlier, the sewer is something we are starting to see a rise on, but we have sewer on here to also fall under the rehabs. We try to help everyone that we can. We are working with some other groups in town, and we are trying to help all we can and spread the money out as thin as we can. Councilmember David McClain said, so the organizations have to in turn present a budget to us, correct? Ms. Burkett said, there is an application that they have to fill out, and it has to be approved by the federal guidelines that we have to go by to approve them. The application has all the questions, and they have to be able to answer all of those with the budget, a plan, a history of where they have been. Usually they have to give us their bank statements from a year back, their W-9s. They have to be up on their 501c3, they have to be in good standing with the state. Councilmember David McClain said, do we have those available where we can see those? Ms. Burkett said, yes. They are in my office. The applications are in my office. Now, the Citizens Advisory Committee, that is who goes over those public service applications; but to qualify, you have to meet all the criteria before they even go before the Citizens Advisory Committee. Councilmember David McClain said, thank you.

A motion was made by Brian Emison, seconded by Ann Williams, that this matter be Recommended to Council . The motion PASSED with the following vote.

Aye: 5 - Charles Coleman;Ann Williams;David McClain;Brian Emison and Anthony Coleman

[RES-23:100](#)

A RESOLUTION OF THE CITY OF JONESBORO, ARKANSAS TO ACCEPT THE AGREEMENT AND ENTER INTO AN AGREEMENT WITH BRACKETT KENNERICH & ASSOCIATES, P.A. TO PROVIDE ARCHITECTURAL SERVICES

Sponsors: Engineering, Mayor's Office and Police Department

Attachments: [Agreement - Congress Cove Building](#)

Councilmember David McClain said, I was just curious. I know where Congress Cove is, but what were we putting in this facility? Are we just renovating? Chairman John Street said, it's being renovated for police offices, I believe is what it is.

Councilmember David McClain said, I couldn't tell. That is why I wanted to make sure. Chief Administrative Officer Brian Richardson said, yes, we currently have some specialty officers that were stationed out at the airport in that building when that was destroyed, and we had to have somewhere to put them. We came across this lease, and leased a purchase property last year sometime. So they are operating out of that facility now, and this would be to allow drawings to go ahead and start being done. So if we exercise that purchase agreement in August, then we would have some drawings to go ahead and get started because we do have to fulfill some FEMA and insurance requests. That money has got to be spent at some point. Right now, it is just sitting in a protected account. It just helps expedite the process once that becomes an actual facility of the city if we go that route. Councilmember David McClain said, thank you.

A motion was made by Brian Emison, seconded by Charles Coleman, that this matter be Recommended to Council . The motion PASSED with the following vote.

Aye: 5 - Charles Coleman;Ann Williams;David McClain;Brian Emison and Anthony Coleman

[RES-23:101](#)

A RESOLUTION TO WAIVE COMPETITIVE BIDDING AND ACCEPT THE BID AUTHORIZING PURCHASE OF TWO NEW VEHICLE FOR THE TRANSIT DEPARTMENT (JET)

Sponsors: JETS and Finance

Attachments: [BUS_ORDER_05192023](#)

Councilmember Dr. Charles Coleman said, are these going to be electric buses? Are we ever going to that? It seems like we talked about that at one time. Director of JETS Michael Black approached the podium and said, yes. Our Low, No Emission grant is still in the FTA's hands getting all the I's dotted and the T's crossed. This is strictly out of need. I've got four buses right now that are pushing 300,000 miles; and my other two buses, one of them was recently wrecked and one is right at 200,000 miles. Ordering these, we probably won't get them until November. Councilmember Dr. Charles Coleman said, but did we not apply for a grant one time for electrical buses? Director Michael Black said, yes, that is the Low No Emission grant, and that is still being worked on. We've already got everything in line for the buses that is going to replace and going to expand.

Director of Grants Regina Burkett approached the podium and said, we've applied and we were awarded that grant, I think, in 2021. It has taken this long to get it executed. We've also applied again this year for more hybrid buses, so we have that one. It is still pending, and we haven't heard back from that one. We did get an email. We've been trying to hurry up and get this agreement executed because it is going to take a while to get the buses here, because they have to go to manufacturing. They did let us know that they are waiting for their electronic technician person to sign off to be sure that everything we put in the grant is correct, that all of our agreements that we've made with them is correct. I think once we get that, hopefully we will have that agreement within the next few weeks and have it signed and get those buses ordered. Councilmember Dr. Charles Coleman said, next question, and maybe I am getting a little head of myself, but are we probably going to be proactive about having the plugins for those particular buses? Ms. Burkett said, there are grants out there. Right now, there are different agencies I think other than the city that is working on that. The state does have money allocated to put those up, so I am waiting to find out exactly where the state has in mind to place those. Councilmember Dr. Charles Coleman said, thank you.

A motion was made by Brian Emison, seconded by Ann Williams, that this matter be Recommended to Council . The motion PASSED with the following vote.

Aye: 5 - Charles Coleman;Ann Williams;David McClain;Brian Emison and Anthony Coleman

5. Pending Items

[RES-23:087](#)

A RESOLUTION AUTHORIZING THE CITY OF JONESBORO, ARKANSAS TO ACCEPT AND TO ENTER INTO AN AGREEMENT WITH THE U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION (FTA) FOR THE EXECUTION OF THE FY2018 SECTION 5307, FTA FORMULA GRANT, FOR THE JONESBORO ECONOMICAL TRANSIT SYSTEM (JET)

Sponsors: Grants, Finance and JETS

City Clerk April Leggett said, Brian, it was my understanding that this should be postponed indefinitely, that Resolution 23:098 was in place of it. Chief Administrative Officer Brian Richardson approached the podium and said, correct. If you'll notice there was a very similar resolution we just had that passed a few minutes ago, and that replaced this one. So this just needs to be tabled indefinitely instead of trying to correct something that was already on Legistar. It seemed like it was easier to just go ahead and submit a new resolution for that. So I ask that this item be tabled indefinitely. Chairman John Street said, this one here? Mr. Richardson said, yes.

A motion was made by David McClain, seconded by Ann Williams, that this matter be Postponed Indefinitely . The motion PASSED with the following vote.

Aye: 5 - Charles Coleman;Ann Williams;David McClain;Brian Emison and Anthony Coleman

6. Other Business

[RES-23:102](#)

A RESOLUTION TO CONTRACT WITH EAST ARKANSAS BROADCASTERS FOR RENTAL OF JOE MACK CAMPBELL SPORTS COMPLEX

Sponsors: Parks & Recreation and Finance

Attachments: [JULY 4TH 2023 EAB](#)

Councilmember Dr. Charles Coleman motioned, seconded by Councilmember Ann Williams, to suspend the rules and walk-on RES-23:102. All voted aye.

A motion was made by Brian Emison, seconded by Charles Coleman, that this Resolution be Recommended to Council. The motion PASSED with the following vote:

Aye: 5 - Charles Coleman;Ann Williams;David McClain;Brian Emison and Anthony Coleman

Absent: 1 - Joe Hafner

[RES-23:103](#)

A RESOLUTION TO CONTRACT WITH SAGA COMMUNICATIONS OF ARKANSAS LLC D/B/A JONESBORO RADIO GROUP FOR RENTAL OF SOUTHSIDE SPORTS COMPLEX

Sponsors: Parks & Recreation and Finance

Attachments: [JULY 4TH 2023 JRG](#)

Councilmember Dr. Charles Coleman motioned, seconded by Councilmember Ann Williams, to suspend the rules and walk-on RES-23:103. All voted aye.

Councilmember Dr. Anthony Coleman said, I do have a question. So, just wondering, it's a \$1000 for these locations and I know our city is growing, which is a great thing. I just wondered if we were able to cove our manpower for cleanup and all of that with only a \$1000 rental. I know it's kind of what we've done, but is it sufficient enough to cover? Director of Parks and Recreation Danny Kapales approached the podium and said, yes, part of that contract is they actually come back out and help clean up, both groups. So that is part of the partnership in the contract. Chairman John Street said, is that true also with Joe Mack? Director Danny Kapales said, both.

A motion was made by Brian Emison, seconded by Charles Coleman, that this Resolution be Recommended to Council. The motion PASSED with the following vote:

Aye: 5 - Charles Coleman; Ann Williams; David McClain; Brian Emison and Anthony Coleman

Absent: 1 - Joe Hafner

7. Public Comments

8. Adjournment

A motion was made by Anthony Coleman, seconded by Brian Emison, that this meeting be Adjourned. The motion PASSED with the following vote.

Aye: 5 - Charles Coleman; Ann Williams; David McClain; Brian Emison and Anthony Coleman



City of Jonesboro

300 S. Church Street
Jonesboro, AR 72401

Text File

File Number: RES-23:110

Agenda Date:

Version: 1

Status: To Be Introduced

In Control: Finance & Administration Council Committee

File Type: Resolution

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, ARKANSAS
TO ENTER INTO A FACILITY USAGE AGREEMENT WITH JONESBORO JETS, INC.

WHEREAS, Jonesboro JETS Inc. ("JETS") is an Arkansas not for profit corporation organized to promote youth and adult sports activities through the operation of its swim programs; and,

WHEREAS, the City of Jonesboro ("CITY") is the owner of that certain public park amenities known as the "Jonesboro City Pool Complex", and hereafter referred to as the "Facilities"; and,

WHEREAS, JETS and the CITY desire to enter an agreement ("Exhibit A") for the purpose of evidencing the agreement of the parties with regard to use of the Facilities by JETS and the respective obligations of the parties regarding the use and maintenance of the Facilities.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF JONESBORO, ARKANSAS THAT:

Section 1: The City of Jonesboro, Arkansas shall enter into a facility usage agreement (Exhibit A) with Jonesboro JETS, Inc. for use of the Jonesboro Pool Complex located at 1421 West Nettleton, Jonesboro, AR.

Section 2: The Mayor and City Clerk are hereby authorized to execute such agreement.

EXHIBIT A

FACILITY USAGE AGREEMENT FOR ASSOCIATION USE OF JONESBORO CITY POOL CENTER

JONESBORO JETS

I. Term

- a) The term of this Agreement is for a period of (1) year commencing on the Effective Date.

II. Use of Facilities by JETS

- 1) During the period of May 29th, 2023 to November 30, 2023 during the Term of this Agreement, JETS shall have the right to use the CITY'S pool Facilities. All scheduled training time will be negotiated and scheduled with the Parks Department. Any other times must be approved by the Parks Department.
- 2) JETS shall have the right to reserve the Facilities for swim meets two (2) Saturdays within the Primary Usage Period. The Facilities will be made available at 9:00 p.m. the night before a scheduled swim meet. Any reservations for swim meets or other events outside the Primary Usage Period must be approved by the Parks Director no later than 30 days prior to the requested reservation.
- 3) JETS understands and agrees that at times weather and/or pool conditions may result in CITY denying the use of the Facility during the Primary Use Period. JETS understands that the Parks Department has the authority to deny use of the Facilities, but CITY agrees that use will not be unreasonably denied.
- 4) CITY will make determinations on pool closures due to weather. Determination will be made as soon as possible and, if necessary, weather will be monitored beyond the determination times.
- 5) CITY shall at all times have the right to inspect the Facilities being used by JETS and all JETS sponsored activities related to the use of the Facilities.
- 6) CITY shall issue 2 key(s) to JETS for use of the Facilities. The keys may not be reproduced or duplicated by JETS. One key shall be issued to the Head Coach of JETS and one key to the assistant coach/board president for use during the Primary Usage Period. JETS agree to return said key to the CITY within two weeks after the conclusion of the term of the season. Upon failure to return said key a fee will be charged for the replacement of key and locks. JETS will be charged a fee of \$25 for

each lock that has to be changed as a result of a key that is not returned to the CITY at the end of the season.

- 7) JETS understands and agrees that, except as provided in Article III below, no CITY maintenance equipment will be used by JETS during the Primary Usage Period or otherwise. JETS will provide the equipment necessary to administer its own activities and events, and in doing so will keep equipment in the spaces designated by the CITY, unless prior written approval is given by the Parks Department. JETS is solely responsible for their equipment and the CITY is not responsible for any loss or damage to JETS equipment used and/or stored at the Facilities.
- 8) If JETS should desire to use the CITY'S Facilities for additional meets, special events or programs outside the Primary Usage Period, JETS shall complete an Application for Use of Facilities. Any and all additions outside the Primary Usage Period shall not be included in this Agreement, but shall require a separate written agreement between the parties. All dates and conditions of the additional meets or special programs shall be finalized and furnished to CITY no later than thirty (30) days prior to the date of the event.
- 9) At no time shall JETS have access to or usage of the concession stand located in the Facilities. Any operation of the concession stand during the Primary Usage Period or any scheduled events will be done by the CITY.
- 10) JETS shall have at least one certified lifeguard on deck at all times during the Primary Usage Period or any meets or special events sponsored by JETS, or meet safety guidelines as outlined by USA Swimming and/or AAU Swimming
- 11) JETS must enforce all pool rules for the Facilities during the Primary Usage Period or any meets or special events sponsored by JETS. A copy of said rules can be obtained from the Parks Department.
- 12) JETS shall maintain their own liability insurance for their program and provide a copy of said insurance policy to the Parks Department prior to the beginning of the Primary Usage Period.
- 13) JETS shall place or display no advertisements of any kind on CITY Facilities without prior written approval of the Parks Department. This shall include any advertisement of JETS activities or any sponsorships of any events held at the Facilities or otherwise. JETS shall be allowed to sell sponsorships for said events with temporary signage at the approval of the Parks Department. JETS shall at no time advertise for any programs that compete with CITY run programs at the Facilities.

III. Obligations of CITY

CITY agrees to:

- 1) Provide the following maintenance and repairs, to the best of its ability given staff and budget, in a manner generally equal to normal CITY maintenance and repair of similar CITY recreational facilities:
 - a) Maintain pool water quality.
 - b) Maintain all fences and gates.
 - c) Provide utilities.
 - d) Provide and maintain parking lots
 - e) Provide and maintain bleachers for scheduled swim meets.
 - f) Haul off trash that has been deposited in trash receptacles as needed and de-litter the grounds as needed.
 - g) Maintain structural integrity of concession stands, restrooms and Facilities including repair or replacements of damaged roofs, doors, and windows.
 - h) Maintain restroom facilities, including cleaning and stocking with toilet tissue.
 - i) Maintain and repair parking areas.

It is understood and agreed the CITY's obligations under this Agreement will be performed as soon as, and to the extent that, budgeted funds are available for performance of its obligations. If CITY is unable to fulfill its obligation due to budget constraints, JETS may, but shall not be obligated to perform CITY's duties and shall be entitled to deduct the cost from the payments required to be made by JETS to CITY under Article IV. In no event shall CITY be obligated to JETS for any monetary damages.

IV. Obligations of JETS

JETS shall:

- 1) Pay an annual usage fee to the CITY in the amount of **\$4,000** and **50%** of the heating cost of the pool up to 100% depending on negotiated schedules.
- 2) JETS shall be prohibited from performing any maintenance to the Facilities without written permission from the City.
- 3) JETS shall not make any permanent additions to the Facilities without written permission from the City. This includes but is not limited to signs, structures, concrete, and seating.
- 4) Schedule and meet with CITY Parks Department prior to the season to discuss schedule, and department guidelines.
- 5) JETS is responsible for any of their items stolen or damaged, during the course of the year.

- 6) Request approval by the CITY for placement of any and all tents and trailers at the Facilities prior to placement.
- 7) Not discriminate against any person or persons because of race, color, religion, sex, disability or national origin.
- 8) Establish procedures to ensure individuals with criminal histories that include drug charges, assault charges and sexual assault charges are not permitted to coach in the JETS program.
- 9) Not engage in any business on the Facility or do anything in connection therewith which shall be in violation of any existing state or federal law or municipal ordinances, or use the same in such manner as to constitute a nuisance. CITY reserves the right to exclude any individual or group from the Facility based on conduct, which it determines in its discretion to be objectionable or contrary to City interests. JETS hereby consents to the exercise of such authority by City over its members, officials and agents.
- 10) JETS agrees to be solely responsible for any and all damages related to and arising out of JETS use of the Facilities during the term of the Agreement when the Facilities are being used by JETS. This includes, but is not limited to, any and all persons associated with JETS who use the Facilities during the terms of the Agreement. JETS agrees to be solely responsible for all repairs and costs of repairs to the Facilities for any and all damages. Repair of damage to Facilities shall conform to City of Jonesboro Building Codes and require approval of the City Inspector. Nothing contained herein shall be construed to defeat or diminish JETS right to seek recourse against those persons causing the damage.
- 11) Follow rules that have been established by the CITY Parks and Recreation Board and City Staff concerning conduct at CITY Facilities. Examples of rules may include but are not limited to:
 - a. No unauthorized Vehicles may be parked at Facilities during activities including but not limited to sidewalks and grassy areas.
 - b. No tobacco use (smoking or smokeless) in the Facilities or in the bleacher areas.
 - c. Participant and spectator parking only in parking lots.
 - d. No dogs, exception will be service dogs.
- 12) Activity initiated by JETS Coach or director that occurs on premises that have been closed will result in a \$100.00 fee to JETS.
- 13) Prior to the commencement of the Primary Usage Period, JETS will provide to the CITY:
 - Current by-laws of JETS
 - Proof of insurance and indemnification
 - List of current officers and board members of JETS with addresses, phone

numbers and e-mail (if applicable). JETS agrees to notify CITY of any changes in board members.

- Financial review of expenditures and revenues with CITY parks director and Mayor from previous year report.

V. Default of JETS

a) If JETS defaults in the performance of any of the covenants, terms, conditions or provisions of this Agreement, and after written notice from CITY, JETS fails to cure such default within thirty (30) days after receipt of such notice (or fails to cure with due diligence if the default is of such nature as to require more than 30 days), then CITY may, at its option (but shall not be required to do so), perform the same for the account of JETS and any amount paid or expenses incurred by the CITY in the performance thereof shall be deemed additional fees and shall be due and payable with the other fees contained herein.

b) Additionally, if JETS defaults in performance of this Agreement, and after written notice from CITY, JETS fails to cure such default within thirty (30) days after receipt of such notice (or fails to cure with due diligence if the default is of such nature as to require more than 30 days), then CITY may terminate this Agreement.

VI. Default of CITY

a) If CITY defaults in the performance of any of the covenants, terms, conditions or provisions of this Agreement, and after written notice from JETS, CITY fails to cure such default within thirty (30) days after receipt of such notice (or fails to cure with due diligence if the default is of such nature as to require more than 30 days), then JETS may, at its option (but shall not be required to do so), perform the same for the account of CITY and any amount paid or expenses incurred by the JETS in the performance thereof shall be deducted from the amounts required to be paid by JETS to CITY under Article IV.

b) Additionally, if CITY defaults in performance of this Agreement, and after written notice from JETS, CITY fails to cure such default within thirty (30) days after receipt of such notice (or fails to cure with due diligence if the default is of such nature as to require more than 30 days), then JETS may terminate this Agreement.

VII. Assignability and Exclusivity

This Agreement is a privilege for the benefit of JETS only and may not be assigned in whole or in part by JETS to any other person or entity. Both parties understand that JETS use of the Facilities is nonexclusive, except during the Primary Usage Period.

VIII. Notices

Unless otherwise provided herein, any notice, tender or delivery to be given hereunder by either party to the other may be effected by personal delivery with a signed receipt, in writing or by

registered or e-mail, or certified mail, postage prepaid, return receipt requested. Notice shall be effective upon signing the date of the signing of the receipt.

JETS

By: _____
Name: _____
Title: _____

CITY:
Danny Kapales; Director
CITY OF JONESBORO
Parks and Recreation
3009 Dan Avenue
Jonesboro, AR 72401

Any such notice shall be effective upon receipt if delivered in person or upon actual deposit in an official receptacle of the United States Postal Service, if mailed as aforesaid.

IX. Miscellaneous Provisions.

- 1) No modification of this Agreement shall be effective unless it is made in writing and is signed by the authorized representatives of the parties hereto.
- 2) This Agreement shall be construed under and in accordance with the laws of the State of Arkansas and venue for any litigation concerning this Agreement shall be in Craighead County, Jonesboro, AR.
- 3) Nothing in this Agreement shall be construed to make the CITY or its respective agents or representatives liable in situations it is otherwise immune from liability.
- 4) In case any one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
- 5) Each party represents to the other that the individual signing this Agreement below has been duly authorized to do so by its respective governing body and that this Agreement is binding and enforceable as to each party.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year set forth below.

JONESBORO JETS

By: _____
Name: _____
Title: _____
Date: _____

CITY OF JONESBORO

By: _____
Name: Harold Copenhaver
Title: MAYOR
Date: _____

ATTEST

April Leggett, City Clerk, BS, MSE, CAMC, CMC



City of Jonesboro

300 S. Church Street
Jonesboro, AR 72401

Text File

File Number: RES-23:111

Agenda Date:

Version: 1

Status: To Be Introduced

In Control: Finance & Administration Council Committee

File Type: Resolution

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, ARKANSAS
TO ENTER INTO A FACILITY USAGE AGREEMENT WITH SHARK WAVE AQUATICS
TEAM

WHEREAS, SHARK WAVE AQUATICS TEAM.("SWAT") is an Arkansas not for profit corporation organized to promote youth and adult sports activities through the operation of its swim programs; and,

WHEREAS, the City of Jonesboro ("CITY") is the owner of that certain public park amenities known as the "Jonesboro City Pool Complex", and hereafter referred to as the "Facilities"; and,

WHEREAS, SWAT and the CITY desire to enter an agreement ("Exhibit A") for the purpose of evidencing the agreement of the parties with regard to use of the Facilities by SWAT and the respective obligations of the parties regarding the use and maintenance of the Facilities.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF JONESBORO, ARKANSAS THAT:

Section 1: The City of Jonesboro, Arkansas shall enter into a facility usage agreement (Exhibit A) with Jonesboro SWAT, Inc. for use of the Jonesboro Pool Complex located at 1421 West Nettleton, Jonesboro, AR.

Section 2: The Mayor and City Clerk are hereby authorized to execute such agreement.

EXHIBIT A

FACILITY USAGE AGREEMENT FOR ASSOCIATION USE OF JONESBORO CITY POOL CENTER

SHARK WAVE AQUATICS TEAM (SWAT)

I. Term

- a) The term of this Agreement is for a period of (1) year commencing on the Effective Date.

II. Use of Facilities by SWAT

- 1) During the period of May 29th, 2023 to November 30, 2023 during the Term of this Agreement, SWAT shall have the right to use the CITY'S pool Facilities. All scheduled training time will be negotiated and scheduled with the Parks Department. Any other times must be approved by the Parks Department.
- 2) SWAT shall have the right to reserve the Facilities for swim meets two (2) Saturdays within the Primary Usage Period. The Facilities will be made available at 9:00 p.m. the night before a scheduled swim meet. Any reservations for swim meets or other events outside the Primary Usage Period must be approved by the Parks Director no later than 30 days prior to the requested reservation.
- 3) SWAT understands and agrees that at times weather and/or pool conditions may result in CITY denying the use of the Facility during the Primary Use Period. SWAT understands that the Parks Department has the authority to deny use of the Facilities, but CITY agrees that use will not be unreasonably denied.
- 4) CITY will make determinations on pool closures due to weather. Determination will be made as soon as possible and, if necessary, weather will be monitored beyond the determination times.
- 5) CITY shall at all times have the right to inspect the Facilities being used by SWAT and all SWAT sponsored activities related to the use of the Facilities.
- 6) CITY shall issue 2 key(s) to SWAT for use of the Facilities. The keys may not be reproduced or duplicated by SWAT. One key shall be issued to the Head Coach of SWAT and one key to the assistant coach/board president for use during the Primary Usage Period. SWAT agree to return said key to the CITY within two weeks after the conclusion of the term of the season. Upon failure to return said key a fee will be charged for the replacement of key and locks. SWAT will be charged a fee of \$25 for

each lock that has to be changed as a result of a key that is not returned to the CITY at the end of the season.

- 7) SWAT understands and agrees that, except as provided in Article III below, no CITY maintenance equipment will be used by SWAT during the Primary Usage Period or otherwise. SWAT will provide the equipment necessary to administer its own activities and events, and in doing so will keep equipment in the spaces designated by the CITY, unless prior written approval is given by the Parks Department. SWAT is solely responsible for their equipment and the CITY is not responsible for any loss or damage to SWAT equipment used and/or stored at the Facilities.
- 8) If SWAT should desire to use the CITY'S Facilities for additional meets, special events or programs outside the Primary Usage Period, SWAT shall complete an Application for Use of Facilities. Any and all additions outside the Primary Usage Period shall not be included in this Agreement, but shall require a separate written agreement between the parties. All dates and conditions of the additional meets or special programs shall be finalized and furnished to CITY no later than thirty (30) days prior to the date of the event.
- 9) At no time shall SWAT have access to or usage of the concession stand located in the Facilities. Any operation of the concession stand during the Primary Usage Period or any scheduled events will be done by the CITY.
- 10) SWAT shall have at least one certified lifeguard on deck at all times during the Primary Usage Period or any meets or special events sponsored by SWAT, or meet safety guidelines as outlined by USA Swimming and/or AAU Swimming
- 11) SWAT must enforce all pool rules for the Facilities during the Primary Usage Period or any meets or special events sponsored by SWAT. A copy of said rules can be obtained from the Parks Department.
- 12) SWAT shall maintain their own liability insurance for their program and provide a copy of said insurance policy to the Parks Department prior to the beginning of the Primary Usage Period.
- 13) SWAT shall place or display no advertisements of any kind on CITY Facilities without prior written approval of the Parks Department. This shall include any advertisement of SWAT activities or any sponsorships of any events held at the Facilities or otherwise. SWAT shall be allowed to sell sponsorships for said events with temporary signage at the approval of the Parks Department. SWAT shall at no time advertise for any programs that compete with CITY run programs at the Facilities.

III. Obligations of CITY

CITY agrees to:

- 1) Provide the following maintenance and repairs, to the best of its ability given staff and budget, in a manner generally equal to normal CITY maintenance and repair of similar CITY recreational facilities:
 - a) Maintain pool water quality.
 - b) Maintain all fences and gates.
 - c) Provide utilities.
 - d) Provide and maintain parking lots
 - e) Provide and maintain bleachers for scheduled swim meets.
 - f) Haul off trash that has been deposited in trash receptacles as needed and de-litter the grounds as needed.
 - g) Maintain structural integrity of concession stands, restrooms and Facilities including repair or replacements of damaged roofs, doors, and windows.
 - h) Maintain restroom facilities, including cleaning and stocking with toilet tissue.
 - i) Maintain and repair parking areas.

It is understood and agreed the CITY's obligations under this Agreement will be performed as soon as, and to the extent that, budgeted funds are available for performance of its obligations. If CITY is unable to fulfill its obligation due to budget constraints, SWAT may, but shall not be obligated to perform CITY's duties and shall be entitled to deduct the cost from the payments required to be made by SWAT to CITY under Article IV. In no event shall CITY be obligated to SWAT for any monetary damages.

IV. Obligations of SWAT

SWAT shall:

- 1) Pay an annual usage fee to the CITY in the amount of **\$4,000** and **50%** of the heating cost of the pool or up to 100% depending on negotiated schedules.
- 2) SWAT shall be prohibited from performing any maintenance to the Facilities without written permission from the City.
- 3) SWAT shall not make any permanent additions to the Facilities without written permission from the City. This includes but is not limited to signs, structures, concrete, and seating.
- 4) Schedule and meet with CITY Parks Department prior to the season to discuss schedule, and department guidelines.
- 5) SWAT is responsible for any of their items stolen or damaged, during the course of the year.

- 6) Request approval by the CITY for placement of any and all tents and trailers at the Facilities prior to placement.
- 7) Not discriminate against any person or persons because of race, color, religion, sex, disability or national origin.
- 8) Establish procedures to ensure individuals with criminal histories that include drug charges, assault charges and sexual assault charges are not permitted to coach in the SWAT program.
- 9) Not engage in any business on the Facility or do anything in connection therewith which shall be in violation of any existing state or federal law or municipal ordinances, or use the same in such manner as to constitute a nuisance. CITY reserves the right to exclude any individual or group from the Facility based on conduct, which it determines in its discretion to be objectionable or contrary to City interests. SWAT hereby consents to the exercise of such authority by City over its members, officials and agents.
- 10) SWAT agrees to be solely responsible for any and all damages related to and arising out of SWAT use of the Facilities during the term of the Agreement when the Facilities are being used by SWAT. This includes, but is not limited to, any and all persons associated with SWAT who use the Facilities during the terms of the Agreement. SWAT agrees to be solely responsible for all repairs and costs of repairs to the Facilities for any and all damages. Repair of damage to Facilities shall conform to City of Jonesboro Building Codes and require approval of the City Inspector. Nothing contained herein shall be construed to defeat or diminish SWAT right to seek recourse against those persons causing the damage.
- 11) Follow rules that have been established by the CITY Parks and Recreation Board and City Staff concerning conduct at CITY Facilities. Examples of rules may include but are not limited to:
 - a. No unauthorized Vehicles may be parked at Facilities during activities including but not limited to sidewalks and grassy areas.
 - b. No tobacco use (smoking or smokeless) in the Facilities or in the bleacher areas.
 - c. Participant and spectator parking only in parking lots.
 - d. No dogs, exception will be service dogs.
- 12) Activity initiated by SWAT Coach or director that occurs on premises that have been closed will result in a \$100.00 fee to SWAT.
- 13) Prior to the commencement of the Primary Usage Period, SWAT will provide to the CITY:
 - Current by-laws of SWAT
 - Proof of insurance and indemnification
 - List of current officers and board members of SWAT with addresses, phone

numbers and e-mail (if applicable). JETS agrees to notify CITY of any changes in board members.

- Financial review of expenditures and revenues with CITY parks director and Mayor from previous year report.

V. Default of SWAT

a) If SWAT defaults in the performance of any of the covenants, terms, conditions or provisions of this Agreement, and after written notice from CITY, SWAT fails to cure such default within thirty (30) days after receipt of such notice (or fails to cure with due diligence if the default is of such nature as to require more than 30 days), then CITY may, at its option (but shall not be required to do so), perform the same for the account of SWAT and any amount paid or expenses incurred by the CITY in the performance thereof shall be deemed additional fees and shall be due and payable with the other fees contained herein.

b) Additionally, if SWAT defaults in performance of this Agreement, and after written notice from CITY, SWAT fails to cure such default within thirty (30) days after receipt of such notice (or fails to cure with due diligence if the default is of such nature as to require more than 30 days), then CITY may terminate this Agreement.

VI. Default of CITY

a) If CITY defaults in the performance of any of the covenants, terms, conditions or provisions of this Agreement, and after written notice from SWAT, CITY fails to cure such default within thirty (30) days after receipt of such notice (or fails to cure with due diligence if the default is of such nature as to require more than 30 days), then SWAT may, at its option (but shall not be required to do so), perform the same for the account of CITY and any amount paid or expenses incurred by the SWAT in the performance thereof shall be deducted from the amounts required to be paid by SWAT to CITY under Article IV.

b) Additionally, if CITY defaults in performance of this Agreement, and after written notice from SWAT, CITY fails to cure such default within thirty (30) days after receipt of such notice (or fails to cure with due diligence if the default is of such nature as to require more than 30 days), then SWAT may terminate this Agreement.

VII. Assignability and Exclusivity

This Agreement is a privilege for the benefit of SWAT only and may not be assigned in whole or in part by SWAT to any other person or entity. Both parties understand that SWAT use of the Facilities is nonexclusive, except during the Primary Usage Period.

VIII. Notices

Unless otherwise provided herein, any notice, tender or delivery to be given hereunder by either party to the other may be effected by personal delivery with a signed receipt, in writing or by

registered or e-mail, or certified mail, postage prepaid, return receipt requested. Notice shall be effective upon signing the date of the signing of the receipt.

SWAT

By: _____
Name: _____
Title: _____

CITY:
Danny Kapales; Director
CITY OF JONESBORO
Parks and Recreation
3009 Dan Avenue
Jonesboro, AR 72401

Any such notice shall be effective upon receipt if delivered in person or upon actual deposit in an official receptacle of the United States Postal Service, if mailed as aforesaid.

IX. Miscellaneous Provisions.

- 1) No modification of this Agreement shall be effective unless it is made in writing and is signed by the authorized representatives of the parties hereto.
- 2) This Agreement shall be construed under and in accordance with the laws of the State of Arkansas and venue for any litigation concerning this Agreement shall be in Craighead County, Jonesboro, AR.
- 3) Nothing in this Agreement shall be construed to make the CITY or its respective agents or representatives liable in situations it is otherwise immune from liability.
- 4) In case any one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
- 5) Each party represents to the other that the individual signing this Agreement below has been duly authorized to do so by its respective governing body and that this Agreement is binding and enforceable as to each party.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year set forth below.

SHARK WAVES AQUATICS TEAM (SWAT)

By: _____
Name: _____
Title: _____
Date: _____

CITY OF JONESBORO

By: _____
Name: Harold Copenhaver
Title: MAYOR
Date: _____

ATTEST

April Leggett, City Clerk, BS, MSE, CAMC, CMC



City of Jonesboro

300 S. Church Street
Jonesboro, AR 72401

Text File

File Number: RES-23:112

Agenda Date:

Version: 1

Status: To Be Introduced

In Control: Finance & Administration Council Committee

File Type: Resolution

A RESOLUTION AUTHORIZING THE CITY OF JONESBORO GRANTS AND COMMUNITY DEVELOPMENT DEPARTMENT TO APPLY FOR THE FY2023 BULLETPROOF VEST PARTNERSHIP THROUGH THE U.S DEPARTMENT OF JUSTICE

WHEREAS, applications are now being accepted for the FY2023 Bulletproof Vest Partnership (BVP); and

WHEREAS, the FY2023 BVP is funded by the Department of Justice and requires a 50% local match; and

WHEREAS, the Jonesboro Police Department (JPD) seeks funding toward the purchase of 39 bulletproof vests, of which \$33,788.04 is federally funded and \$39,507.00 is the local match. (Federal funds do not cover \$5,718.96 in sales taxes for this grant.)

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF JONESBORO, ARKANSAS, THAT:

SECTION 1: The City of Jonesboro, Arkansas, supports the application for federal funding of \$33,788.04 toward the purchase of 39 NIJ-compliant bulletproof vests for JPD.

SECTION 2: The Mayor and the City Clerk are hereby authorized by the City Council for the City of Jonesboro, Arkansas, to execute all documents necessary to effectuate the application.

SECTION 3: The Grants and Community Development department is hereby authorized by the City Council for the City of Jonesboro, Arkansas, to submit all necessary documents for this grant.



City of Jonesboro

300 S. Church Street
Jonesboro, AR 72401

Text File

File Number: RES-23:113

Agenda Date:

Version: 1

Status: To Be Introduced

In Control: Finance & Administration Council Committee

File Type: Resolution

A RESOLUTION AUTHORIZING THE CITY OF JONESBORO GRANTS AND COMMUNITY DEVELOPMENT DEPARTMENT TO APPLY FOR THE FY2023 SAFE STREETS AND ROADS FOR ALL GRANTS FROM THE U.S. DEPARTMENT OF TRANSPORTATION

WHEREAS, applications are now being accepted for the FY2023 Safe Streets and Roads for All (SS4A) grant program; and,

WHEREAS, the FY2023 SS4A program is funded by the U.S. Department of Transportation and requires a 25% local match that includes in-kind investments; and

WHEREAS, Arkansas State University has agreed to partner with the City of Jonesboro on the match amount for a portion of the project bordering university campus; and

WHEREAS, the total project cost is \$5,091,244 and the City of Jonesboro is requesting \$3,818,433 in USDOT funding and will provide a local match of \$1,272,811; and,

WHEREAS, the grant is for new street lighting on Johnson Avenue from North Main Street to Red Wolf Blvd; and pedestrian infrastructure improvements from Johnson Avenue to Alpine Street on Highway 141, also known as N. Main Street.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF JONESBORO, ARKANSAS, THAT:

SECTION 1: The Jonesboro City Council supports the submission of the FY23 Safe Streets for All application to the U.S. Department of Transportation for new street lighting on Johnson Avenue and pedestrian infrastructure improvements on Highway 141 (N. Main Street); and,

SECTION 2: The Mayor and the City Clerk are hereby authorized by the City Council for the City of Jonesboro, Arkansas, to execute all necessary documents to effectuate the application; and,

SECTION 3: The Grants and Community Development department is hereby authorized by the City Council for the City of Jonesboro, Arkansas, to submit all necessary documents for this grant.

FY23 Safe Streets for All Projects	Federal	Total	Local (25%)
Project 1: Johnson Lighting Project	\$ 2,715,933.00	\$ 3,621,244.00	\$ 905,311.00
Project 2: Hwy 141 Project	\$ 1,102,500.00	\$ 1,470,000.00	\$ 367,500.00
Grand Total	\$ 3,818,433.00	\$ 5,091,244.00	\$ 1,272,811.00

Project 1: Johnson Lighting Project			
Activities	Federal Funding	Total Project Cost	
Survey (Utility & Right-of-way)	\$ 28,875.00	\$ 38,500.00	
Engineering Design	\$ 74,250.00	\$ 99,000.00	
Environmental Review	\$ 16,500.00	\$ 22,000.00	
Light Poles and Fixtures	\$ 1,395,150.00	\$ 1,860,200.00	
Conduit and Wiring	\$ 982,500.00	\$ 1,310,000.00	
Electrical Secondary Service Connections	\$ 118,800.00	\$ 158,400.00	
Construction Engineering	\$ 99,858.00	\$ 133,144.00	
Total	\$ 2,715,933.00	\$ 3,621,244.00	

Project 2: Hwy 141 Project			
Activities	Federal Funding	Total Project Cost	
Planning and Engineering Services (10%)	\$ 90,000.00	\$ 120,000.00	
Construction Engineering & Inspection Services (5%)	\$ 45,000.00	\$ 60,000.00	
Utility Relocation (2.5%)	\$ 22,500.00	\$ 30,000.00	
Environmental (2.5%)	\$ 22,500.00	\$ 30,000.00	
Right-of-way (2.5%)	\$ 22,500.00	\$ 30,000.00	
10-foot Concrete Sidepath	\$ 341,250.00	\$ 455,000.00	
10-foot Concrete Ramp	\$ 37,500.00	\$ 50,000.00	
Street Crossings	\$ 45,000.00	\$ 60,000.00	
Driveway Crossings	\$ 135,000.00	\$ 180,000.00	
PHB	\$ 187,500.00	\$ 250,000.00	
Top Soil	\$ 3,750.00	\$ 5,000.00	
Sod	\$ 15,000.00	\$ 20,000.00	
Pavement Markings	\$ 11,250.00	\$ 15,000.00	

Street Signage	\$ 3,750.00	\$ 5,000.00
Bus Stops	\$ 30,000.00	\$ 40,000.00
Clean-up	\$ 3,750.00	\$ 5,000.00
Erosion Control	\$ 15,000.00	\$ 20,000.00
Construction layout surveying	\$ 11,250.00	\$ 15,000.00
Mobilization	\$ 37,500.00	\$ 50,000.00
Maintenance of Traffic	\$ 22,500.00	\$ 30,000.00
Total	\$ 1,102,500.00	\$ 1,470,000.00