



**Dale Haas**  
Craighead County Judge  
Craighead County Courthouse Annex  
511 Union, Room 119  
Jonesboro, Arkansas 72401-2836

*Dale Haas*



Honorable Mayor Harold Perrin  
515 W Washington Ave  
Jonesboro, AR 72401

Mayor Perrin  
Budgeted County Detention Facility Operational Costs

Fund 1	General	Salaries	\$2,300,000.00
Fund 1	General	Fringe Benefits	\$966,478.00
		Total	\$3,266,478.00
Fund 1	General	Operating Expenses	\$491,000.00
Fund 7	Jail Trust	Operating Expenses	\$449,950.00
Fund 19	Jail Defrayment	Operating Expenses	\$130,000.00
Fund 44	Juvenile Grant	Operating Expenses	\$31,167.00
Fund 142	Booking Fees	Operating Expenses	\$70,000.00
		Total	\$1,172,117.00
Total Budgeted Jail Operating Costs for 2009			\$4,438,595.00

Al Haines  
Craighead County Judge's Office