

City of Jonesboro, Arkansas
Highway 1/2 cent sales tax Report (Cash Basis)
2021

Historical Data

Month	2021	2020	2019	2018
January	\$ 141,343.57	\$ 142,801.80	\$ 137,140.51	\$ 134,947.36
February	146,093.45	142,899.70	132,543.68	126,938.73
March	134,443.87	124,228.71	122,468.86	118,037.04
April	143,356.49	133,881.15	132,075.29	125,158.15
May	-	123,397.54	131,405.59	129,593.94
June	-	128,003.69	138,654.12	125,289.60
July	-	139,311.17	136,683.83	132,696.52
August	-	144,710.55	133,268.38	130,419.61
September	-	144,236.62	145,009.51	133,764.99
October	-	142,734.05	136,791.29	132,920.25
November	-	146,546.78	137,674.87	126,916.76
December	-	134,806.86	136,817.67	130,833.18
Totals	\$ 565,237.38	\$ 1,647,558.62	\$ 1,620,533.60	\$ 1,547,516.13

Comparison to Previous Periods

Month	Current	Prior	\$ Variance	% Variance
January	\$ 141,343.57	142,801.80	\$ (1,458.23)	-1.0%
February	146,093.45	132,543.68	13,549.77	10.2%
March	134,443.87	122,468.86	11,975.01	9.8%
April	143,356.49	132,075.29	11,281.20	8.5%
May	-	N/A	N/A	N/A
June	-	N/A	N/A	N/A
July	-	N/A	N/A	N/A
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 565,237.38	\$ 529,889.63	\$ 35,347.75	6.7%

Comparison to Budget

Month	Actual	Budget	\$ Variance	% Variance
January	\$ 141,343.57	\$ 141,589.06	(245.49)	-0.2%
February	146,093.45	138,570.53	7,522.92	5.4%
March	134,443.87	125,293.18	9,150.69	7.3%
April	143,356.49	134,923.09	8,433.40	6.3%
May	-	N/A	N/A	N/A
June	-	N/A	N/A	N/A
July	-	N/A	N/A	N/A
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 565,237.38	\$ 540,375.86	\$ 24,861.52	4.6%

*The 2021 Budget for Highway Sales Tax is \$1,650,000