

City of Jonesboro, Arkansas
 Fuel Purchases Report (Cash Basis)
 Comparison of YTD Fuel Purchases vs. Prior Year
 August 2019

MONTH	Fuel Purchases 2019	Fuel Purchases 2018	Increase (Decrease) from 2018 to 2019	% Increase (Decrease) from 2018 to 2019
January	\$ 82,901.01	\$ 63,683.01	\$ 19,218.00	30.18%
February	72,033.19	103,937.37	(31,904.18)	-30.70%
March	58,149.39	62,149.69	(4,000.30)	-6.44%
April	101,938.70	102,976.14	(1,037.44)	-1.01%
May	94,470.22	73,874.40	20,595.82	27.88%
June	110,503.55	140,788.23	(30,284.68)	-21.51%
July	65,093.80	97,856.43	(32,762.63)	-33.48%
August	106,813.27	116,944.21	(10,130.94)	-8.66%
September		102,875.16		
October		114,711.29		
November		85,628.96		
December		82,830.92		
YTD Total	\$ 691,903.13	\$ 1,148,255.81	\$ (70,306.35)	-9.22%

Comparison of Fuel Purchases in Gallons

MONTH	Gallons Purchased 2019	Gallons Purchased 2018	Increase (Decrease) from 2018 to 2019	% Increase (Decrease) from 2018 to 2019
January	46,078.64	31,586.00	14,492.64	45.88%
February	40,094.00	48,622.00	(8,528.00)	-17.54%
March	30,188.00	30,103.00	85.00	0.28%
April	47,575.00	48,760.00	(1,185.00)	-2.43%
May	41,879.00	33,065.00	8,814.00	26.66%
June	50,490.00	58,004.00	(7,514.00)	-12.95%
July	31,141.00	40,325.00	(9,184.00)	-22.77%
August	50,818.00	49,441.00	1,377.00	2.79%
September		43,963.00		
October		48,055.00		
November		36,087.13		
December		39,701.00		
YTD Total	338,263.64	507,712.13	(1,642.36)	-0.48%

Comparison of Average Price per Gallon of Fuel Purchased

MONTH	Gasoline		Diesel	
	2019	2018	2019	2018
January	1.775	1.982	1.841	2.093
February	1.706	2.126	1.917	2.159
March	1.844	2.073	2.094	2.045
April	2.157	2.140	2.118	2.063
May	2.271	2.202	2.234	2.309
June	2.253	2.437	2.073	2.414
July	2.066	2.492	2.141	2.347
August	2.122	2.394	2.081	2.313
September		2.314		2.380
October		2.336		2.482
November		2.344		2.448
December		2.152		2.008
YTD Average		\$ 2.207		\$ 2.204

**City of Jonesboro, Arkansas
Fuel Budget to Actual
August 2019**

MONTH	2019 Actual	2019 Budget	Variance	% of Budget
January	\$ 82,901.01	\$ 116,868.46	\$ (33,967.45)	5.91%
February	72,033.19	116,868.46	(44,835.27)	5.14%
March	58,149.39	116,868.46	(58,719.07)	4.15%
April	101,938.70	116,868.46	(14,929.76)	7.27%
May	94,470.22	116,868.46	(22,398.24)	6.74%
June	110,503.55	116,868.46	(6,364.91)	7.88%
July	65,093.80	116,848.46	(51,754.66)	4.64%
August	106,813.27	116,848.46	(10,035.19)	7.62%
September		116,848.46		
October		116,848.46		
November		116,848.46		
December		116,848.46		
YTD Total	\$ 691,903.13	\$ 1,402,301.52	\$ (243,004.55)	49.34%

Note: Fuel was budgeted at \$2.25 per gallon.